



संत गाडगे बाबा अमरावती विद्यापीठ,
अमरावती

संत गाडगे बाबांचा दशसूत्री संदेश

भुकेलेल्यांना	- अन्न
तहानलेल्यांना	- पाणी
उघड्यानागड्यांना	- वस्त्र
गरीब मुलामुलींना	- शिक्षणासाठी मदत
बेघरांना	- आसरा
अंध, पंगू, रोग्यांना	- औषधोपचार
बेकारांना	- रोजगार
पशु, पक्षी, मुक्या प्राण्यांना	- अभय
गरीब तरुण-तरुणींचे	- लग्न
दुःखी व निराशांना	- हिंमत



वैराग्यमूर्ती श्री संत गाडगे बाबा

जयंती - २३ सप्टेंबर

पुण्यतिथी - २० डिसेंबर

हाच आजचा रोकडा धर्म आहे । हीच खरी भक्ती व देवपूजा आहे ।

“ गोपाला गोपाला देवकीनंदन गोपाला ”



अर्थसंकल्प

२०२५-२०२६

संत गाडगे बाबा अमरावती विद्यापीठ,
अमरावती



**FINANCIAL
ESTIMATES
(BUDGET)**

2025 - 2026

**SANT GADGE BABA
AMRAVATI UNIVERSITY,
AMRAVATI**



संत गाडगे बाबा अमरावती विद्यापीठ
SANT GADGE BABA AMRAVATI UNIVERSITY

अर्थसंकल्प २०२५-२०२६
Financial Estimates
(Budget) for 2025-2026



२०२३-२०२४ चे प्रत्यक्ष
२०२४-२०२५ चे सुधारित अंदाजपत्रक
आणि

२०२५-२०२६ चा अर्थसंकल्प

ACTUALS FOR 2023-2024
REVISED ESTIMATES FOR 2024- 2025
AND
BUDGET ESTIMATES FOR 2025 - 2026

Revised Budget Estimate for 2024-25 and Estimates for 2025-26

सन २०२४-२५ चा सुधारित व २०२५-२६ चा अर्थसंकल्प

INDEX अनुक्रमणिका

Sr. No.	Particulars.		Page No.	
			Receipt	Payment
1)	Budget Note	अर्थसंकल्प टिपणी	1 to 5	
2)	Budget at a Glance	अर्थसंकल्प एक दृष्टीक्षेप	6	
3)	Budget Abstract	अर्थसंकल्प गोषवारा	9	24
4)	PART I भाग १	Maintenance परिरक्षण	27	182
5)	PART II भाग २	Development विकास	185	208
6)	PART III भाग ३	Independent project or Scheme or Collaborative Programme Grants स्वतंत्र प्रकल्प/योजना/ सहयोग कार्यक्रम अनुदाने	211	228
7)	Annexure I परिशिष्ट १	Schedule of Loan, Deposits & Advances कर्ज, ठेवी आणि अग्रिम	229	230
8)	Annexure II परिशिष्ट २	Schedule of Furniture/ Fixtures - Equipments Materials, Computer & Its Peripherals for Administrative Section (General Fund) प्रशासकीय विभागांकरीता उपस्कर, उपकरणे व संगणक-तत्सम साहित्य विवरण	231	236
9)	Annexure III परिशिष्ट ३	Schedule of Furniture/ Fixtures - Equipments Materials, Computer & Its Peripherals for P.G. Department (General Fund) पदव्युत्तर शै. विभागांकरीता उपस्कर, उपकरणे व संगणक-तत्सम साहित्य विवरण	237	242
10)	Annexure IV परिशिष्ट ४	Schedule of Construction of Building (General Fund) इमारती बांधकामे (साधारण निधी)	243	246
11)	Annexure V परिशिष्ट ५	Schedule of Provision of ALUMNI Association for P.G.Teaching Deptt. (General Fund) पदव्युत्तर शै. विभागांकरीता माजी विद्यार्थी संघाकरीता तरतुदीचे विवरण	247	248

संत गाडगे बाबा अमरावती विद्यापीठ
सन २०२४-२०२५ चा सुधारित अर्थसंकल्प व २०२५-२०२६ च्या
अर्थसंकल्पावरील संक्षिप्त टिपणी.

महाराष्ट्र सार्वजनिक विद्यापीठ अधिनियम, २०१६ च्या कलम ९४ (६) (क) (महाराष्ट्र विद्यापीठ कायदा १९९४ च्या कलम ७५(२)(f)) मध्ये निर्देशित केल्याप्रमाणे

- 1) परिरक्षण (Maintenance)
- 2) विकास (Development)
- 3) स्वतंत्र प्रकल्प/योजना/सहयोग कार्यक्रम अनुदाने
(Independent Project or Scheme or Collaborative Programme Grants)

या तीन भागामध्ये अर्थसंकल्प तयार करण्यात आलेला आहे. या व्यतिरिक्त लेखा संहितेमधील तरतुदीनुसार 'कर्ज, अग्रिम आणि निक्षेप' ह्या बाबी दर्शविणारे स्वतंत्र परिशिष्ट जोडलेले आहे.

N.B. :- Provision in the Budget is not to be taken as conveying sanction or authority for incurring expenditure. Prior sanction of Competent Authority is necessary before incurring expenditure.

भाग-१ : परिरक्षण
(Part I : Maintenance)

वेतन

मान्यताप्राप्त शिक्षक व शिक्षकेत्तर कर्मचार्यांच्या वेतन भत्ते यासाठी २०२४-२५ या वर्षामध्ये रुपये १२८ कोटी ३८ लक्ष २५ हजार एवढे अनुदान शासनाकडून मिळणार आहे. २०२५-२६ या अर्थसंकल्पीय वर्षामध्ये ७३ कोटी २५ लक्ष २५ हजार एवढ्या अनुदान प्राप्तीचा अंदाज पदोन्नती, वार्षिक वेतनवाढ, वाढणारा महाभाई भत्ता, नवीन कर्मचारी भरती, सातवा वेतन आयोग इ. बाबी विचारात घेऊन अर्थसंकल्पात करण्यात आला आहे. प्राप्त अनुदानातून २०२४-२५ या वर्षामध्ये १३० कोटी ८३ लक्ष व वर्ष २०२५-२६ या अर्थसंकल्पीय वर्षामध्ये ७५ कोटी ५० लक्ष एवढ्या खर्चाचा अंदाज करण्यात आला आहे.

परीक्षा

परीक्षा शुल्कापासून २०२४-२५ या वर्षाखेरपर्यंत रुपये ४७ कोटी ४५ लक्ष २५ हजार इतके शुल्क प्राप्त होईल असा अंदाज आहे. त्याचप्रमाणे २०२५-२६ या अर्थसंकल्पीय वर्षामध्ये ४७ कोटी ४५ लक्ष २५ हजार इतक्या शुल्कप्राप्तीचा अंदाज करण्यात आला आहे. परीक्षा संचालनासाठी २०२४-२५ या वर्षामध्ये रुपये ४६ कोटी ९२ लक्ष एवढा खर्च अपेक्षित आहे. तसेच, २०२५-२०२६ या अर्थसंकल्पीय वर्षामध्ये ५० कोटी ९२ लक्ष एवढ्या खर्चाचा अंदाज करण्यात आला आहे. त्यामध्ये Examination Reforms या शिर्षातर्गत रु.९ कोटी इतक्या खर्चाची तरतुद करण्यात आली आहे.

पदव्युत्तर शैक्षणिक विभाग

पदव्युत्तर शैक्षणिक विभागास विद्यार्थ्यांकडून २०२४-२५ या वर्षामध्ये रुपये ३ कोटी ८० लक्ष ४४ हजार आणि अर्थसंकल्पीय वर्षात रुपये ३ कोटी ७० लक्ष ३० हजार शुल्कप्राप्तीचा अंदाज करण्यात आला आहे. त्याचप्रमाणे या शैक्षणिक विभागासाठी दैनंदिन खर्चाकरिता २०२४-२५ या वर्षासाठी रुपये ९ कोटी ३० लक्ष ७० हजार आणि अर्थसंकल्पीय वर्षात रुपये ६ कोटी १५ लक्ष ४६ हजार खर्च होईल असा अंदाज करण्यात आला आहे.

ज्ञानस्रोत केंद्र

२०२५-२६ या अर्थसंकल्पीय वर्षात रुपये ४ लक्ष ६० हजार एवढ्या प्राप्तीचा अंदाज करण्यात आला आहे. २०२४-२५ या वर्षात रु. ३ कोटी ५५ लक्ष ३५ हजार इतक्या खर्चाचा अंदाज असून २०२५-२६ या आर्थिक वर्षात पाक्षिके, नियतकालिके तसेच प्रशासकीय खर्चासाठी रुपये १ कोटी ५६ लक्ष १५ हजार एवढी तरतुद करण्यात आली आहे.

क्रिडा व शारीरिक शिक्षण

क्रिडा व शारीरिक शिक्षण उपक्रमामार्फत २०२४-२५ या वर्षामध्ये रुपये २ कोटी ३३ लक्ष ७३ हजार आणि अर्थसंकल्पीय वर्षात रुपये २ कोटी ६९ लक्ष २९ हजार प्राप्तीचा अंदाज करण्यात आला आहे. त्याचप्रमाणे विविध खेळ व स्पर्धा आयोजन करण्यासाठी २०२४-२५ या वर्षात रुपये ३ कोटी १० लक्ष ६२ हजार आणि अर्थसंकल्पीय वर्षात रुपये ३ कोटी ७१ लक्ष ५९ हजार एवढ्या खर्चाचा अंदाज करण्यात आला आहे.

सर्व सामान्य सेवा व प्रशासकीय व्यय

पदविदान व इतर समारंभ, उद्यानांची देखभाल, विद्यापीठ वसतीगृहे, भाडे व कर, NAAC, IQAC, तरणतलाव देखभाल, आरोग्य केंद्र, जाहिरात, विज व पाणी पुरवठा, विधी शुल्क, मजुरी, सभा खर्च, उपकरणांची देखभाल व दुरुस्ती, सुरक्षा व स्वच्छता सेवा, दैनिक वेतनिकांचे वेतन, मुद्रण व लेखन सामग्री, संदेशवहन सेवा, प्रवास भत्ते, इमारती रस्ते व क्रीडांगणे देखभाल व दुरुस्ती, घसारा निधी व निकाय निधीला अंशदान व इतर प्रशासकीय खर्चासाठी २०२४-२५ या आर्थिक वर्षामध्ये रु. ४८ कोटी ७५ लक्ष ८४ हजार एवढा आणि आर्थिक वर्ष २०२५-२६ या अर्थसंकल्पीय वर्षात रु. ४२ कोटी ४९ लक्ष ३१ हजार एवढ्या खर्चाचा अंदाज आला आहे.

विद्यार्थी परिषद कार्यक्रम निधी व विद्यार्थी विकास निधी

विद्यार्थी परिषद कार्यक्रम निधी व विद्यार्थी विकास निधी या अंतर्गत विविध उपक्रम जसे की, संत गाडगे

बाबा एस.टी. बस पास योजना, संत गाडगे बाबा शुद्ध पेय जल योजना, संत गाडगे बाबा विद्यार्थी शिक्षण संरक्षण योजना, संत गाडगे बाबा कमवा व शिकवा योजना व इतर योजनांकरिता २०२४-२५ या वर्षात रु. १ कोटी २९ लक्ष ५२ हजार आणि २०२५-२६ या अर्थसंकल्पीय वर्षात रु. ६४ लक्ष ५२ बावन्न हजार एवढ्या खर्चाचा अंदाज करण्यात आला आहे.

शिक्षक व कर्मचारी कल्याण निधी

शिक्षक व कर्मचारी कल्याण निधी या अंतर्गत आर्थिक वर्ष २०२४-२५ मध्ये रु. ४३ लक्ष ३५ हजार प्राप्तीचा अंदाज आहे. त्याचप्रमाणे वर्ष २०२५-२६ या आर्थिक वर्षामध्ये रु. ४७ लक्ष प्राप्तीचा अंदाज आहे. सदर निधीकरिता २०२४-२५ या आर्थिक वर्षात रु. ५७ लक्ष ४ हजार आणि २०२४-२५ या आर्थिक वर्षात रु. ४७ लक्ष ५७ हजार एवढ्या खर्चाचा अंदाज आहे.

आपत्ती नियोजन निधी

आपत्ती नियोजन निधीकरिता २०२४-२५ या आर्थिक वर्षात रु. ४४ लक्ष प्राप्तीचा अंदाज असून अर्थसंकल्पीय वर्ष २०२५-२६ या वर्षात रु. ४ कोटी ७४ लक्ष प्राप्तीचा अंदाज आहे. २०२४-२५ या वर्षात आपत्ती नियोजन निधी अंतर्गत रु. २ कोटी ३० लक्ष खर्च अपेक्षित असून २०२५-२६ या आर्थिक वर्षात रु. ५ कोटी ३० लक्ष खर्चाचा अंदाज आहे.

विद्यार्थी सुरक्षा विमा निधी, दान निधी, संत गाडगे बाबा अध्यासन निधी, युएसआर निधी

विद्यार्थी सुरक्षा विमा निधी, दान निधी, संत गाडगे बाबा अध्यासन निधी, युएसआर निधी करिता २०२४-२५ या आर्थिक वर्षात रु. ७४ लक्ष २० हजार प्राप्ती अपेक्षित असून वर्ष २०२५-२६ या अर्थसंकल्पीय वर्षात रु. ६४ लक्ष २० हजार एवढ्या प्राप्तीचा अंदाज आहे. तसेच यावर वर्ष २०२४-२५ या वर्षात रु. ६९ लक्ष ९३ हजार खर्च होणार असून वर्ष २०२५-२६ या अर्थसंकल्पीय वर्षात रु. ६३ लक्ष ९३ हजार एवढ्या खर्चाचा अंदाज आहे.

भाग-२ : विकास

(Part II : Development)

केंद्र शासन आणि राज्य शासन, विद्यापीठ अनुदान आयोग, इतर वित्तीय संस्थांकडून प्राप्त झालेले अनुदान आणि विद्यापीठाच्या साधारण निधीमधून, विविध विकास कामाकरिता जसे इमारती, उपकरणे, उपस्कर, पुस्तके तसेच इतर विकास कामांसाठी होणाऱ्या प्राप्ती आणि खर्चाच्या तरतुदीचा समावेश केला जातो.

विद्यापीठाच्या साधारण निधीमधून शिक्षण, संशोधन, विकास आणि विस्तार कार्यक्रम तसेच ग्रंथालयासाठी पुस्तके, उपस्कर, उपकरणे, प्रशासकीय व शैक्षणिक विभागांसाठी उपकरणे, उपस्कर, विविध बांधकामे आणि उद्याने निर्मिती, बेस्ट प्रॅक्टिसेस इन युनिव्हर्सिटी आणि राष्ट्रीय सेवा योजना इत्यादीकरिता २०२४-२५ या वर्षामध्ये रुपये ५३ कोटी ४९ लक्ष ९९ हजार एवढी सुधारित तरतूद करण्यात आलेली आहे. २०२५-२०२६ या अर्थसंकल्पीय वर्षामध्ये रुपये ३६ कोटी ८४ लक्ष ५० हजार एवढी तरतूद प्रस्तावित करण्यात आलेली आहे.

निकाय निधी व घसारा राखीव निधी

विद्यापीठाने निकाय निधी (कॉर्पस फंड) उभारलेला असून आर्थिक २०२४-२५ या वर्षामध्ये या निधीमध्ये रुपये १ कोटी ४० लक्ष एवढा निधी जमा होईल, तर २०२५-२६ या अर्थसंकल्पीय वर्षामध्ये १ कोटी ५१ लक्ष एवढा निधी जमा होईल असा अंदाज करण्यात आला आहे. तसेच घसारा निधीमध्ये २०२४-२५ या आर्थिक वर्षात आणि २०२५-२६ या अर्थसंकल्पीय वर्षात प्रत्येकी रु. ९ कोटी एवढा निधी जमा होईल असा अंदाज आहे.

भाग-३ : स्वतंत्र प्रकल्प किंवा योजना किंवा सहयोग कार्यक्रम अनुदाने

(Part III : Independent Project or Scheme or Collaborative Programme Grants)

विद्यापीठाच्या विविध पदव्युत्तर शैक्षणिक विभागातील संशोधक शिक्षकांनी विद्यापीठ अनुदान आयोग, संचालक, विज्ञान व तंत्रज्ञान, केंद्र सरकार, पी.एम.उषा व तत्सम वित्तीय संस्थांकडे सादर करण्यात आलेल्या

विविध संशोधन व इतर प्रकल्पाच्या माध्यमातून तसेच विद्यार्थ्यांना द्यावयाच्या शिष्यवृत्तीसाठी राष्ट्रीय सेवा योजना अनुदानासह २०२४-२५ या वर्षामध्ये रुपये २९ कोटी ९२ लक्ष ५५ हजार एवढे अनुदान अपेक्षित असून २०२५-२६ या अर्थसंकल्पीय वर्षामध्ये रुपये ३० कोटी ३५ लक्ष ५६ हजार एवढ्या अनुदान प्राप्तीचा अंदाज आहे. तसेच २०२४-२५ या वर्षात या अनुदानातून रु. ३० कोटी ३ लक्ष ५७ हजार व २०२५-२६ या अर्थसंकल्पीय वर्षात रु. ३९ कोटी ४७ लक्ष इतक्या खर्चाचा अंदाज आहे.

अर्थसंकल्पाची वैशिष्ट्ये

प्रस्तुत अर्थसंकल्पाची वैशिष्ट्ये खालीलप्रमाणे सांगता येतील -

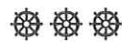
- १) वेतन व भत्त्याच्या तरतुदी करतांना विद्यापीठ लेखा संहितेतील तंतोतंत अंदाजाचे ध्येय नजरेसमोर ठेऊन कर्मचाऱ्यांची रोडावणारी संख्या लक्षात घेता, या संदर्भातील तरतुद मागील वर्षाच्या तुलनेत अंदाजे रु. ५५ कोटीने कमी करण्यात आली आहे.
- २) Examination Reforms या शिर्षातर्गत रु.९ कोटी इतक्या खर्चाची तरतुद करण्यात आली आहे.
- ३) Training & Entrepreneurship Development, Skill Development & Training, Board of Innovation & Incubation, Linkages & Enterprise, Board of National & International Linkages, Board of Research या शिर्षातर्गत रु. ८७ लक्ष ची तरतुद प्रस्तावित करण्यात आली आहे.
- ४) आरोग्य केंद्राच्या औषधी उपचार मार्गदर्शनाकरिता रु. ७ लक्ष ३० हजार ची तरतुद करण्यात आली आहे.
- ५) संशोधनकर्त्यांच्या संशोधनास आर्थिक पाठबळ मिळाल्यास संशोधनास प्रगती साधली जाते. ज्या संशोधनकर्त्यांना विद्यापीठ अनुदान आयोग अथवा अन्य निधी संस्थांची संशोधन शिष्यवृत्ती लाभ होत नाही, अशा विद्यार्थ्यांच्या संशोधनास गती देण्यासाठी नव्याने सुरु करण्यात आलेल्या विद्यापीठ स्तरीय संशोधन निधी योजना (University Level Research Funding Scheme) अंतर्गत यावर्षाच्या अर्थसंकल्पात रु. ५० लक्षची तरतुद करण्यात आली आहे. तसेच विद्यापीठास प्राप्त होणाऱ्या RGSTC अंतर्गत रु. ५० लक्षची तरतुद करण्यात आली आहे.
- ६) विद्यापीठ अनुदान आयोगाच्या Net Coaching Scheme for SC/ST/OBC (Non-Creamy Layer) and Minority Communities Students, Coaching Classes for entry into Services Scheme for SC/ST/OBC (Non-Creamy Layer) and Minority Communities Students, Remedial Coaching Scheme for SC/ST/OBC (Non-Creamy Layer and Minority Communities Students या तीन योजना विद्यापीठ अनुदान आयोगामार्फत कार्यरत होत्या. सदर योजनांचा कालावधी संपुष्टात आल्याने या विद्यार्थी उपयोगी योजना कार्यरत राहाव्यात, याबाबीची व्यवस्थापन परिषदेने विशेष दखल घेऊन, सदर योजना विद्यापीठ साधारण निधीतून राबविण्याचा निर्णय घेतला आणि व्यवस्थापन परिषदेच्या निर्णयानुसार प्रत्येक योजनेकरिता प्रत्येकी रु. २ लक्ष ची तरतुद करण्यात आली आहे.
- ७) शिक्षक कल्याण निधी व कर्मचारी कल्याण निधी करिता रु.४७ लक्ष ५७ हजाराची तरतुद करण्यात आली आहे.
- ८) विद्यार्थी सुरक्षा विमा अंतर्गत रु.४२ लक्ष ३५ हजार एवढी तरतुद प्रस्तावित आहे.
- ९) बेस्ट प्रॅक्टिसेस इन युनिव्हर्सिटीज अंतर्गत इ-गव्हर्नन्स करिता रु.५० लक्ष तसेच शिक्षक व शिक्षकेतर कर्मचारी प्रशिक्षणाकरिता रु. ५ लक्षची तरतुद करण्यात आली आहे.
- १०) ग्रंथालयाचे महत्त्व लक्षात घेता, संशोधकांना तसेच विद्यार्थ्यांना अत्यावश्यक ग्रंथालयीन सुविधा उपलब्ध

होण्याचे दृष्टीने साधारण निधीमधून पुस्तके, उपस्कर, उपकरणे, नियतकालिके व पाक्षिकांसाठी अर्थसंकल्पीय वर्षात रु.२ कोटी ७६ लक्ष १५ हजार ची तरतुद करण्यात आली आहे

- ११) बुलढाणा येथील आदर्श पदवी महाविद्यालयाकरीता साधारण व अनुदान निधीमधून आवर्ती खर्चाकरीता रुपये १ कोटी ६३ लक्ष ९१ हजार तर अनावर्ती खर्चाकरीता रुपये ३ लक्ष ३० हजार एवढी तरतुद अर्थसंकल्पीय वर्षात करण्यात आली आहे.
- १२) आपत्ती नियोजन निधीमध्ये विविध कार्यक्रम/शिबीर इ.आयोजनासाठी रु.१ कोटीची तरतुद करण्यात आली.
- १३) विद्यापीठांनी **Social Connect** अंतर्गत रु. ५ लक्ष ३ हजारची तरतुद केली आहे.
- १४) विद्यापीठाद्वारे **Training and Placement Cell** तयार केला असून त्याकरिता १४ लक्ष ८० हजारची तरतुद करण्यात आली आहे.
- १५) Entrepreneurship Scheme करिता रु. ११ लक्ष १७ हजाराची तरतुद करण्यात आली आहे.
- १६) स्वतंत्र प्रकल्प किंवा योजना किंवा सहयोग कार्यक्रम अनुदाने अंतर्गत विद्यापीठास पी.एम.उषा अंतर्गत Grant to Strengthening the Universities मधील शिर्ष Construction, Renovation, Equipment व Soft Component करिता या वर्षी रु.२० कोटीचे अनुदान प्राप्त झाले आहे.

अर्थसंकल्प एक दृष्टीक्षेप

- १) २०२५-२०२६ चा अर्थसंकल्प, परिरक्षण (Maintenance) विकास (Development) , आणि स्वतंत्र प्रकल्प / योजना / सहयोग कार्यक्रम अनुदाने (Independant Project or Scheme or Collaborative Programmes Grants) या तिन शिर्षात विभागलेला असून, परिरक्षण करिता रु. १८७ कोटी ४० लक्ष ची विकासाकरिता रु. ३६ कोटी ८५ लक्षची व स्वतंत्र प्रकल्प/ योजनांकरिता रु. ३१ कोटी ४७ लक्ष ची तरतुद करण्यात आली आहे.
- २) या वर्षीची एकूण प्राप्ती रु.१९२ कोटी ३६ लक्ष अपेक्षित असून, एकूण खर्च रु.२५५ कोटी ७१ लक्ष आहे.त्यामुळे सदर अर्थसंकल्प रु. ६३ कोटी ३५ लक्ष तुटीचा आहे.
- ३) परीक्षा व परीक्षा सुधारणा (Examination & Examination Reforms) करिता रु. ५० कोटी ९२ लक्ष ची तरतुद करण्यात आली आहे.
- ४) विविध प्रशासकीय विभागांकरिता उपस्कर व उपकरणे, संगणक व तत्सम साहित्य, Software इ. साठी या वर्षी रु. ५ कोटी ९३ लक्ष ५४ ची तरतुद करण्यात आली आहे. विविध शैक्षणिक विभागाकरिता या संदर्भात या वर्षी रु. १ कोटी ७७ लक्ष ची तरतुद करण्यात आली आहे.
- ५) विद्यापीठाच्या सर्व शैक्षणिक विभागांकरिता एकूण रु. ६ कोटी १५ लक्ष ४६ हजार ची तरतुद करण्यात आली आहे.
- ६) ज्ञानस्त्रोत केंद्र व निवासी ज्ञानस्त्रोत केंद्राच्या आवर्ती व अनावर्ती खर्चाकरिता रु.३ कोटी ३६ लक्ष १५ हजार ची तरतुद करण्यात आलेली आहे.
- ७) विद्यार्थी परीषद कार्यक्रम निधी व विद्यार्थी विकास निधी करिता रु. ६४ लक्ष ५२ हजार ची तरतुद करण्यात आलेली आहे.
- ८) विद्यापीठ साधारण निधी व इतर निधीतून विद्यापीठ परिसरात बांधकाम व नुतनीकरणाकरिता Major work अंतर्गत या वर्षी रु. १९ कोटी ५० लक्ष ची तरतुद करण्यात आली असून Minor works करिता या वर्षी रु. ६ कोटी ४७ लक्ष २० हजारची तरतुद करण्यात आलेली आहे. तसेच पर्यावरणाचा समतोल साधण्याकरिता विद्यापीठ उद्यान देखभाल याकरिता रु. १ कोटी ४४ लक्ष २६ ची तरतुद करण्यात आलेली आहे. इमारत / रस्ते व क्रीडांगणे देखभाल दुरुस्ती अंतर्गत या वर्षी रु. १ कोटी ४३ लक्षची तरतुद करण्यात आली आहे.



Sant Gadge Baba Amravati University
Budget at a Glance

संत गाडगे बाबा अमरावती विद्यापीठ
अर्थसंकल्प- एक दृष्टिक्षेप

Rupees in lacs

Head शिर्ष	Receipts (प्राप्ती)			Payments (शोधन)		
	Actuals for 2023-2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Actuals for 2023-2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
PART I Maintenance परिरक्षण	8939	20030	15069	10030	24690	18740
PART II Development विकास	1489	1431	1131	1051	5341	3685
PART III Independent Project or Scheme or Collaborative Programmes Grants स्वतंत्र प्रकल्प/योजना/सहयोग कार्यक्रम अनुदाने	583	2993	3036	556	3004	3147
Total Rs.	11011	24454	19236	11638	33034	25571

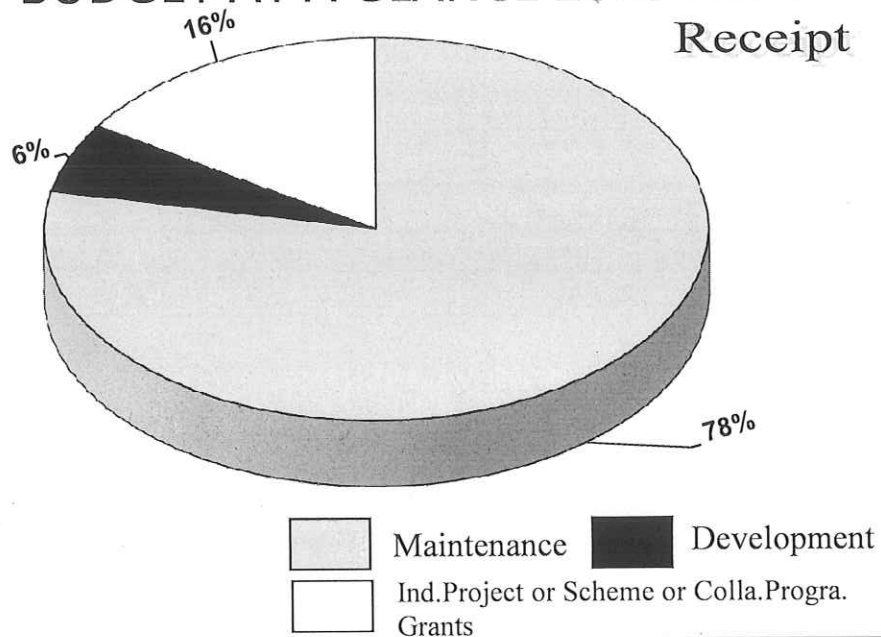
Receipts & Payments Put Together
(प्राप्ती आणि शोधन एकत्रित)

Rupees in lacs

	Actuals for 2023-2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
Receipts (प्राप्ती)	11011	24454	19236
Payments (शोधन)	11638	33034	25571
Surplus / Deficit (आधिक्य / तूट)	-627	-8581	-6335

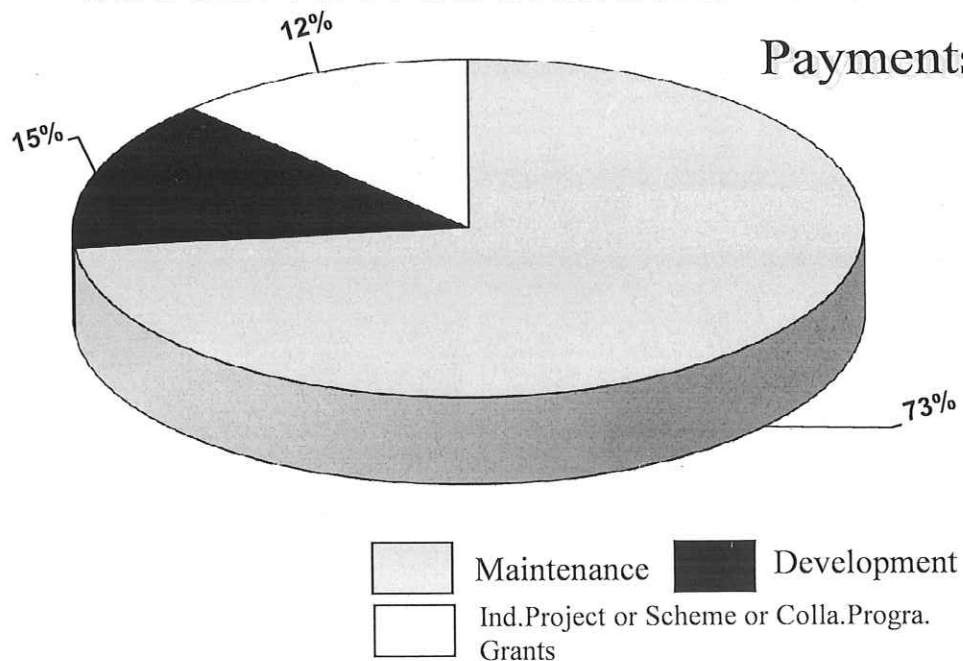
BUDGET AT A GLANCE 2025-2026

Receipt



BUDGET AT A GLANCE 2025-2026

Payments



१

ABSTRACT

गोषवारा

Part I : Maintenance -Receipts भाग 9 : परिरक्षण - प्राप्ती Major Headwise Abstract							
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
I)	<u>State Govt. Grants</u> <u>राज्य शासन अनुदाने</u>						
	Salary & Allowances वेतन व भत्ते	475738164	1283825000	428589288	1283825000	732525000	27
	Total Rs. (I)	475738164	1283825000	428589288	1283825000	732525000	31
II)	<u>General Fund</u> <u>साधारण निधी</u>						
1)	Examination Fees परीक्षा शुल्क	250219022	474525000	131141693	474525000	474525000	31-33
2)	Teaching Departments शैक्षणिक विभाग	25509059	38044590	12751848	38044590	37030420	35-101
3)	University Publications विद्यापीठ प्रकाशने	443490	685000	74402	215000	292300	101-103
4)	Knowledge Resource Centre ज्ञानस्रोत केंद्र	955529	260000	345511	260000	460000	103-105
5)	Sports & Physical Education क्रीडा व शारीरिक शिक्षण	15168312	23373900	6662761	23373900	26929440	105-109
6)	Guest House अतिथी गृह	427220	250000	150600	250000	250000	109
7)	Examiner's Hostel परीक्षक वसतिगृह	338720	775000	178630	775000	775000	109
8)	University Garden विद्यापीठ उद्याने	22580	45000	6080	45000	20000	109-113

Part I : Maintenance - Payments**भाग १ : परिरक्षण - शोधन****Major Headwise Abstract**

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
I)	<u>State Govt. Grants</u> <u>राज्य शासन अनुदाने</u>						
	Salary & Allowances वेतन व भत्ते	506817244	1308323100	270995180	1308323100	754966800	28-32
	Total Rs.(I)	506817244	1308323100	270995180	1308323100	754966800	32
II)	<u>General Fund</u> <u>साधारण निधी</u>						
1)	Examination Expenses परीक्षा खर्च	229184480	469200000	121466722	469200000	509200000	32-34
2)	Convocation & Other Functions पदवीदान व इतर समारंभ	4500638	5640000	214232	5640000	4960000	34
3)	Teaching Departments शैक्षणिक विभाग	38259514	88156800	19653909	93070705	61546000	36-102
4)	University Publications विद्यापीठ प्रकाशने	34429	1600000	14790	1600000	700000	102-104
5)	Knowledge Resource Centre ज्ञानस्रोत केंद्र	983129	19935000	16184221	35535000	15615000	104-106
6)	Sports & Physical Education क्रीडा व शारीरिक शिक्षण	17345821	29462000	3394724	31062000	37159000	106-110
7)	Maint.of Guest House विद्यापीठ अतिथीगृह देखभाल	29700	150000	1956	150000	165000	110
8)	Examiner's Hostel परीक्षक वसतिगृह	138845	600000	0	600000	600000	110
9)	Maint. of Gardens उद्यानांची देखभाल	14159790	18342000	3492462	18342000	14426000	110-114

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
9)	University Hostels विद्यापीठ वसतिगृहे	3038874	3720000	3004508	3720000	3735000	113-115
10)	Rent & Taxes भाडे आणि कर	797788	680000	60489	680000	6763800	115
11)	Central Admissions केंद्रीय प्रवेश	440140	950000	77650	950000	950000	115
12)	Other Receipts इतर प्राप्ती	4101511	8060000	1623642	8060000	7060000	117
13)	Alumni Association माजी विद्यार्थी संघ	0	25000	0	25000	25000	117-119
14 A	Swimming Pool - Income तरण तलावापासून प्राप्ती	414100	505000	147600	505000	555500	119
14 B	Gym- Income	0	160000	0	160000	161000	119
15)	Central Instrumentation Cell केंद्रीय औपकरणिय केंद्र	20800	100000	8000	100000	100000	119
16)	I.Q.A.C. आय.क्यू.ए.सी.	0	800000	0	800000	2100000	119
17)	Health Center आरोग्य केंद्र	13815	100000	5865	100000	100000	121
18)	Academic Services Unit (i.e.Comp.Centre) शैक्षणिक सेवा केंद्र (संगणक केंद्र)	0	40000	0	40000	0	121
19)	Fees from Affiliated Colleges संलग्नित महाविद्यालयांकडून शुल्क	21061998	20550000	22672831	20550000	35950000	121
20)	Fees from Students विद्यार्थ्यांकडून शुल्क	49588343	54810000	19085235	54810000	55810000	121-123
21)	Various Interest विविध व्याज	2473010	4000000	0	4000000	4466500	123

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
10)	University Hostels विद्यापीठ वसतिगृहे	480352	950000	66140	950000	950000	114-116
11)	Rent & Taxes भाडे आणि कर	2500	10100000	8179687	10100000	17703800	116
12)	Central Admissions केंद्रीय प्रवेश	154770	600000	0	600000	300000	116
13)	Other Expenses इतर खर्च	718902	4010000	168780	4010000	2840000	118
14)	Alumni Association माजी विद्यार्थी संघ	86361	1035000	14940	1035000	1035000	118-120
15 A)	Swimming Pool - Maintenance तरण तलावाची देखभाल	1375597	1650000	712600	1650000	1815000	120
15 B)	Gym - Maintenance	0	230000	0	230000	230000	120
16)	Central Instrumentation Cell केन्द्रीय औपकरणिय केंद्र	18408	925000	29372	925000	405000	120
17)	I.Q.A.C. आय.क्यू.ए.सी.	195803	2525000	0	2525000	2245000	120
18)	Health Center आरोग्य केंद्र	777072	1400000	25671	1400000	730000	122
19)	Academic Services Unit (i.e. Comp. Centre) शैक्षणिक सेवा केंद्र (संगणक केंद्र)	0	25000	0	25000	0	122
20)	Office Expenses कार्यालयीन खर्च	96824477	146538000	60693326	146538000	148455000	122-124
21)	Printing & Stationery मुद्रण व लेखन सामग्री	5965846	10560000	1769654	10560000	11905000	126
22)	Communication Services संदेशवहन सेवा	4119904	9410000	2399258	9410000	5370000	126
23)	Travelling Expenses प्रवास खर्च	5894150	7750000	917716	7750000	7850000	126
24)	Maint.of Buildings, Roads & Grounds इमारती, रस्त व क्रिडांगणे देखभाल	12164407	59600000	3903984	59600000	54300000	126-128
25)	Salary & Allowances वेतन व भत्ते	17369773	32000000	1561859	32000000	22000000	128
26)	Maint. & Repairs of Vehicles	2103109	3450000	669570	3450000	5300000	128-130

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
21A)	Insurance & Other Claim	0	0	0	500000	500000	
22)	Dr.Ambedkar Studies Center डॉ.आंबेडकर अभ्यास केंद्र	75500	100000	0	100000	100000	131
23)	Distance Education दूरस्थ शिक्षण	0	0	0	0	0	133
24)	Model Degree College आदर्श पदवी महाविद्यालय	18381721	15650085	0	15650085	15655100	141

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
27)	Insurance विमा	653045	1370000	515481	1370000	1560000	130
28)	Maint. of Machinery & Equip. यंत्रे व उपकरणांची देखभाल	2400965	5150000	69600	5150000	4950000	130
29)	Contri. to Various Asso. & Institutions विविध संस्थांना अंशदान	248500	640000	59000	640000	660000	130-132
30)	Employees Welfare कर्मचारी कल्याण	671562	600000	0	600000	400000	132
31)	Dr.Ambedkar Studies Center डॉ.आंबेडकर अभ्यास केंद्र	884283	1020000	312364	1032000	750000	132
32)	Contribution to Depreciation Fund घसारा निधीस अंशदान	0	60000000	0	50000000	50000000	132
33)	Contribution to Corpus Fund निकाय निधीस अंशदान	9775585	8500000	0	8500000	6500000	132
34)	Distance Education दूरस्थ शिक्षण	0	0	0	0	10000	134
35)	Women Facility Center स्त्रियांकरिता सुविधा केंद्र	0	95000	0	95000	40000	134-136
36)	University Authority Election विद्यापीठ प्राधिकारिणी निवडणूक	0	0	0	0	0	136
37)	Avishkar अविष्कार	2284966	3950000	74010	3950000	2650000	136-138
38)	Swami Vivekanand Studies Center स्वामी विवेकानंद अभ्यास केंद्र	35054	256000	0	256000	110000	138
39)	Buddhist Studies Center बुद्धीस्ट अभ्यास केंद्र	33085	296000	0	296000	65000	138
40)	Dr.Shrikant Jichkar M.R.C. for C.I.H. & C. डॉ.श्रीकांत जिचकार स्मृती म.भा.इ.व संस्कृती संशोधन केंद्र	56800	332000	18000	332000	160000	140
41)	National Service Scheme राष्ट्रीय सेवा योजना	1055195	2974000	1779357	4429999	3105400	140-142
42)	Model Degree College आदर्श पदवी महाविद्यालय	14964568	11621000	2360370	11621000	16391000	142
43)	Mahanubhav Panth Adhyasan महानुभाव पंथ अध्यासन	75000	192000	48000	192000	172000	142
44)	Women Studies Centre महिला अभ्यास केंद्र	0	60000	12000	60000	0	144

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
25)	FAB LAB(Fabrication Laboratory)	0	0	0	0	0	145
26)	Cultural Activities सांस्कृतिक कार्यक्रम	607900	4110000	582000	4110000	4110000	147-149
27)	Corporate Social Responsibilities and Resource Generation fund	0	30000000	0	30000000	30000000	151
27A)	Social Connect	507648	0	0	505000	505000	153
28)	Sant Gadgebaba Cycle Yojana	0	500000	0	500000	0	157

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for- 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
45)	Dr.P.Deshmukh Centre for Monitoring Regional Economy डॉ.पं.देशमुख प्रादे अर्थव्यवस्था मागोदशन केद्र	113880	782000	15300	782000	530000	144
46)	Relief Fund (Daily Wages)	0	500000	0	500000	0	144
47)	Disaster Management आपत्ती व्यवस्थापन	0	250000	0	250000	250000	144
48)	Swaccha Bharat - Swastha Bharat	88423	177000	0	177000	50000	146
49)	Honorarium मानधन	0	300000	0	300000	0	146
50)	FAB LAB(Fabrication Laboratory)	0	0	0	0	0	146-148
51)	Cultural Activities सांस्कृतिक कार्यक्रम	2069021	8217000	1481462	10617000	6735000	148-150
52)	Equal Opportunity Cell	0	19025000	0	19025000	0	150
53)	Corporate Social Responsibilities & Resource Generation Fund	0	200000	0	200000	1211000	152
54)	Sub Campuses for Five Districts	0	70000	0	70000	7000	152
55)	Diet Counselling Center	0	70000	0	70000	10000	152
56)	Social Connect	549090	1030000	0	530000	503000	154
57)	Academic Development Activities	0	1100000	0	1100000	110000	154
58)	Information Communication Technology in Professional Development	0	1000000	0	1000000	1000000	154
59)	Training & Entrepreneurship Development	0	500000	0	500000	500000	154
60)	Skill Development & Training	0	500000	0	500000	500000	156
61)	Board of Innovation , Incubation linkages & Enterprise	268658	4260000	0	4260000	5550000	156
62)	Board of Student Development	0	231000	16818	231000	254000	156
63)	Board of National & International Linkages	0	810000	0	810000	1500000	156
64)	Board of Research	0	650000	0	650000	650000	156
65)	Sant Gadgebaba Cycle Yojana	38910	561000	0	561000	40000	158
66)	Ph.D.Course Work (Research Methodology & ICT Skill)	117660	620000	0	620000	660000	158
67)	National Institutional Ranking Framework(NIRF)	0	600000	56000	600000	600000	158
68)	Best NCC Cadet Award	0	99000	0	99000	90000	158

Part I- Maintenance- Receipts							
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
29)	Internship Scheme	0	0	0	0	500000	159
30)	Ph.D. Cell	0	13780000	0	13780000	0	159-161
31)	Perspective Plan (Co-Ordinator, Bamboo Handicraft and Art Unit(BHAU)	0	0	0	0	0	165
	Total Rs. (II) (General Fund)	394607080	696598575	198579345	697133575	709429060	169
III)	Students Council Activities Fund विद्यार्थी परिषद कार्यक्रम निधी	1990502	1760000	152047	1760000	2300000	171-173
IV)	Student's Development Fund विद्यार्थी विकास निधी	6594390	4160000	869959	4160000	4160000	173-177
V)	Teacher's Welfare Fund शिक्षक कल्याण निधी	3203837	3000000	91300	3000000	3300000	177-179
VI)	Employees Welfare Fund कर्मचारी कल्याण निधी	1082741	1335000	0	1335000	1400000	177-179
VII)	Disaster Mang. Plan Fund आपत्ती नियोजन निधी	5742234	4400000	13320	4400000	47400000	179
VIII)	Student Safety Insurance Fund विद्यार्थी सुरक्षा विमा निधी	1551675	2620000	280894	2620000	2620000	179
IX)	Trust Fund दाननिधी खाते निधी	1999922	2800000	0	2800000	2900000	179
X)	Sant Gadgebaba Chair Fund संत गाडगेबाबा अध्यासन निधी	1292402	800000	0	800000	800000	179-181
XI)	University Students Responsibility Fund (USR)	66327	1200000	0	1200000	100000	181
	Total Rs. (Maintenance)	893869274	2002498575	628576153	2003033575	1506934060	181

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
69)	Training and Placement Cell	0	1280000	0	1280000	1480000	158-160
70)	University Level Research Funding Scheme	0	20000000	0	20000000	5000000	160
71)	Ph.D.Student Fellowship	0	3010000	0	3010000	2000	160
72)	Inernship Scheme	0	510000	0	510000	1117100	160
73)	Ph.D. Cell	0	3570000	1087674	3570000	3600000	160-162
74) to 82)	Perspective Plan	0	3175000	60470	3175000	1162000	162-170
	Total Rs. (II) (General Fund)	489272027	1096496800	253501479	1111978704	1048451300	170
III)	Students Council Activities Fund विद्यार्थी परिषद कार्यक्रम निधी	17253	5023200	0	5023200	1415000	172-174
IV)	Student's Development Fund विद्यार्थी विकास निधी	2127032	7928700	0	7928700	5037000	174-178
V)	Teacher's Welfare Fund शिक्षक कल्याण निधी	0	4002000	0	4002000	4002000	178-180
VI)	Employees Welfare Fund कर्मचारी कल्याण निधी	233303	1702000	0	1702000	755000	178-180
VII)	Disaster Mang. Plan Fund आपत्ती नियोजन निधी	3298702	10003000	0	23003000	53003000	180
VIII)	Student Safety Insurance Fund विद्यार्थी सुरक्षा विमा निधी	238210	3851400	0	3851400	4236400	180
IX)	Trust Fund दाननिधी खाते निधी	901848	1405000	0	1405000	1705000	180
X)	Sant Gadgebaba Chair Fund संत गाडगेबाबा अध्यासन निधी	116132	417000	0	417000	427000	180-182
XI)	University Students Responsibility Fund (USR)	13517	1320000	0	1320000	25000	182
	Total Rs. (Maintenance)	1003035268	2440472200	524496659	2468954104	1874023500	182

Part II : Development - Receipts

**भाग २ : विकास - प्राप्ती
मुख्य शिषीनेहाय गोषवारा**

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
1) U.G.C. Grants विद्यापीठ अनुदान आयोग अनुदाने							
A) Others इतर		4929365	0	0	0	0	185
B) Epoch making Schemes ईपोक मेकींग स्कीम्स'		0	0	0	0	0	185-187
C) 12th Plan १२ वी योजना		0	0	0	0	0	187-189
D) XIIth Plan Period General Plan Development Assistance Scheme १२ वी योजना (सामान्य विकास योजना)		0	0	0	0	0	191-193
E) PG Diploma under the scheme of Human Rights during 12th plan							193-95
F) SAP-Chemical Technology		0	0	0	0	0	193-195
Total Rs.(U.G.C.Grant)		4929365	0	0	0	0	195
2) State Govt. Grants राज्य शासन अनुदाने		31398167	39047080	0	39047080	8000000	195-197
Total Rs.(State Govt. Grant)		31398167	39047080	0	39047080	8000000	197
3) Central Govt. Grants केंद्र शासन अनुदाने		400000	0	0	0	0	197
Total Rs.(Central Govt.Grant)		400000	0	0	0	0	197
4) General Fund साधारण निधी							
A) T.R.D.& E. Activities शिक्षण,संशोधन,विकास आणि विस्तार उपक्रम		0	15000	0	15000	15000	197-199

Part II : Development - Payments

**भाग २ : विकास - शोधन
मुख्य शिर्षनेहाय गोषवारा**

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
1) U.G.C. Grants विद्यापीठ अनुदान आयोग अनुदाने							
A) Others इतर		2154480	0	0	0	0	186
B) Epoch making Schemes ईपोक मेकींग स्कीम्स'		0	0	0	0	0	186-188
C) 12th Plan १२ वी योजना		0	0	0	0	0	188-190
D) XIIth Plan Period General Plan Development Assistance Scheme १२ वी योजना (सामान्य विकास योजना)		0	0	0	0	0	192-194
E) PG Diploma under the scheme of Human Rights during 12th plan							194-96
F) SAP-Chemical Technology		0	0	0	0	0	194-196
Total Rs.(U.G.C. Grant)		2154480	0	0	0	0	196
2) State Govt. Grants राज्य शासन अनुदाने		52236285	25321000	0	39047080	8000000	196-198
Total Rs.(State Govt. Grant)		52236285	25321000	0	39047080	8000000	198
3) Central Govt. Grants केंद्र शासन अनुदाने		150000	0	0	0	250000	198
Total Rs.(Central Govt. Grant)		150000	0	0	0	250000	198
4) General Fund साधारण निधी							
A) T.R.D. & E. Activities शिक्षण, संशोधन, विकास आणि विस्तार उपक्रम		166616	3515000	130825	3515000	300000	198-200

Part II - Development - Receipts							
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
	Total Rs.(General Fund)	0	15000	0	15000	15000	207
5)	Corpus Fund						
	<u>निकाय निधी</u>						
	Total Rs.(5)	18357085	14000000	0	14000000	15100000	207
6)	Depreciation Reserve Fund	93801586	0	0	90000000	90000000	207
	Total Rs.Part II (Development)	148886203	53062080	0	143062080	113115000	207

Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
B)	Office	3318358	102633800	68300	102633800	59354100	200
C)	Knowledge Resource Centre ज्ञानस्रोत केंद्र	587412	16000000	4422461	16000000	12000000	200
D)	Model Degree College आदर्श पदवी महाविद्यालय	0	3500000	288936	3500000	330000	202
E)	P.G.T.D. पद.शैक्षणिक विभाग	10347958	43121000	136762	43121000	11189000	202
F)	Const.of Buildings & Roads रस्ते व इमारती बांधकामे	34934620	295987090	564275	295987090	259716090	202
G)	Establishment of Garden उद्याने निर्मिती	0	2000000	0	2000000	1000	202
H)	Best Practices in University बेस्ट प्रॅक्टिसेस इन युनिव्हर्सिटी	1252438	9755000	6200	9855000	6850000	204
I)	ICT	0	3500000	3326465	3500000	3500000	204
J)	Equipment for Handicapped Person अपंग व्यक्तींना उपकरणे	0	150000	0	150000	150000	204
K)	Residential Knowledge Resource and Research Centre	0	14000000	0	14000000	6000000	206
L)	Woman Related Programme etc.	0	210000	6516	210000	210000	206
M)	Remedial coaching for SC/ST/OBC non Creamy layer)& Minority Community Students)	0	200000	0	200000	200000	206
N)	Coaching Class for entry into services for SC/ST/OBC non Creamy layer)& Minority Community	0	200000	0	200000	200000	206
O)	Coaching for National eligibility test or State eligibility test for SC/ST/OBC non Creamy layer)& Minority Community	0	200000	0	200000	200000	206
	Total Rs.(General Fund)	50607402	494971890	8950740	495071890	360200190	208
5)	Corpus Fund						
	<u>निकाय निधी</u>						
	Total Rs.(5)	0	0	0	0	0	208
	Total Rs.Part II (Development)	105148167	520292890	8950740	534118970	368450190	208

**Part III : Independent Project Or Scheme Or Collaborative Programme Grants
Receipts (Abstract)**

**भाग ३ : स्वतंत्र प्रकल्प अथवा योजना अथवा सहयोग कार्यक्रम अनुदाने
प्राप्ती - (गोषवारा)**

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
1) Grants							
<u>अनुदाने</u>							
A) UGC	विद्यापीठ अनुदान आयोग	0	0	0	0	0	211
B) Central/ State Govt.	केंद्र/ राज्य शासन	100000	5145000	0	10552827	10150000	211
C) RUSA		48133880	6250000	0	36053370	53356139	213-225
D) Scholarship		7470031	0	0	10000000	10000000	223
E) Creation of New Facilities Campus Development		0	0	0	0	0	225
2) National Service Scheme		2597123	20049000	0	20049000	20049000	225
	<u>राष्ट्रीय सेवा योजना</u>						
3) Lonar Sarowar vikas Nidhi		0	22600000	0	22600000	1000	225
4) PM USHA		0	0	0	200000000	200000000	225
5) Museum		0	0	0	0	10000000	227
	Total Rs.Part - III	58301034	54044000	0	299255197	303556139	225

Part III : Independent Project Or Scheme Or Collaborative Programme Grants
Payments (Abstract)

भाग ३ : स्वतंत्र प्रकल्प अथवा योजना अथवा सहयोग कार्यक्रम अनुदाने
शोधन - (गोषवारा)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026	Ref. Page No.
1	2	3	4	5	6	7	8
1)	<u>Grants</u>						
	<u>अनुदाने</u>						
A)	UGC विद्यापीठ अनुदान आयोग	0	0	0	0	0	212
B)	Central/ State Govt. केंद्र/ राज्य शासन	0	5145000	0	10552827	10150000	212
C)	RUSA	48133880	62500000	0	36053370	53356139	214-226
D)	Scholarship	7470031	0	0	10000000	10000000	224
E)	Creation of New Facilities Campus Development	0	0	0	0	0	226
2)	<u>National Service Scheme</u>	0	21151500	0	21151500	21151500	226
	<u>राष्ट्रीय सेवा योजना</u>						
3)	<u>Lonar Sarowar vikas Nidhi</u>	0	22600000	0	22600000	1000	226
4)	<u>PM USHA</u>	0	200000000	0	200000000	200000000	226
5)	<u>Museum</u>	0	0	0	0	20000000	227
	Total Rs.Part III	55603911	255146500	0	300357697	314658639	226

PART I
MAINTENANCE

भाग १
परिरक्षण

भाग १ : परिरक्षण - प्राप्ति

b)	<u>Remuneration to Contributory Staff</u>
	अंशदायी शिक्षकांचे मानधन

Part I : Maintenance - Payments

भाग १ : परिरक्षण - शोधन

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
I)	<u>State Govt. Grants</u>					
	<u>राज्य शासन अनुदाने</u>					
a)	<u>Salary & Allowances</u>					
	<u>वेतन व भत्ते</u>					
i)	Teaching Staff शिक्षक कर्मचारी	182221584	400000000	94873255	400000000	400000000
ii)	Non-Teaching Staff शिक्षकेत्तर कर्मचारी	290807959	680000000	154774999	680000000	300000000
iii)	Dr.Shrikant Jichkar M.R.C. for C.I.H.& C. डॉ.श्रीकांत जिचकार स्मृती म.भा.इ. व संस्कृती संशोधन केंद्र	0	1000000	0	1000000	100000
iv)	Leave encashment रजा रोखीकरण	21085201	200000000	9377006	200000000	300000000
v)	Medical Reimbursement वैद्यकीय खर्च प्रतिपूर्ती	0	2500000	2718807	2500000	2000000
vi)	Washing Allowance धुलाई भत्ता	7550	50000	0	50000	10000
vii)	L.T.C. रजा प्रवास सवलत	0	150000	73443	150000	200000
viii)	Sumptuary Allowance आतिथ्य भत्ता	0	25000	0	25000	25000
ix)	Overtime Allowance to Driver वाहन चालकांचा अतिकालिक भत्ता	0	1000000	9920	1000000	100000
x)	Contribution to Pension & Leave Salary निवृत्ती वेतन अंशदान आणि रजा वेतन	0	0	0	0	0
	Total Rs. (a)	494122294	1284725000	261827430	1284725000	732435000
b)	<u>Remuneration to Contributory Staff</u>					
	<u>अंशदायी शिक्षकांचे मानधन</u>					
i)	Applied Electronics उपयोजित परमाणू विद्युत	184850	1500000	158200	1500000	1049000
ii)	Bio-Technology जीवतंत्रशास्त्र	146300	388000	190900	388000	388000

Part I- Maintenance- Receipts

[illegible]

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Botany वनस्पतीशास्त्र	243550	359100	241100	359100	800000
iv)	Business Admn.&Mang. व्यवसाय प्रशासन व प्रबंधन	2347500	1680000	1434000	1680000	1680000
v)	Chemical Technology रासायनिक तंत्रशास्त्र	522650	1160000	541900	1160000	1160000
vi)	Chemistry रसायनशास्त्र	281850	352000	192450	352000	352000
vii)	Computer Science संगणकशास्त्र	180650	750000	284100	750000	1000000
viii)	Education शिक्षण	562750	1000000	332000	1000000	1000000
ix)	English इंग्रजी	512000	900000	354000	900000	900000
x)	Geology भूगर्भशास्त्र	304700	477000	165050	477000	477000
xi)	Home Science गृहविज्ञान	810100	1900000	794300	1900000	1818000
xii)	Law विधी	576800	1128000	294000	1128000	1128000
xiii)	Library & Information Science ग्रंथालय व माहितीशास्त्र	0	0	0	0	0
xiv)	Marathi मराठी	142500	1610000	338000	1610000	1600000
xv)	Mathematics गणित	575700	1060000	478300	1060000	1333000
xvi)	Micro-Biology सूक्ष्मजीवशास्त्र	966150	935000	611750	935000	935000
xvii)	M.P.Ed. शारीरिक शिक्षण	1281050	2800000	850300	2800000	2000000
xviii)	Physics भौतिकशास्त्र	508700	1200000	343200	1200000	810800
xix)	Sociology समाजशास्त्र	809750	765000	340000	765000	765000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(I)	475738164	1283825000	428589288	1283825000	732525000
<u>II) General Fund</u>						
<u>साधारण निधी</u>						
<u>1) Examination</u>						
<u>परीक्षा</u>						
i)	Examination Fees परीक्षा शुल्क	232589570	420000000	115304813	420000000	420000000
ii)	Revaluation/Retotaling/ Xeroxing of Answerbooks/ Redressal Fee पुनर्मूल्यांकन/ गुणपडताळणी/ उत्तरपत्रिका चित्रप्रती	3150107	25000000	6392769	25000000	25000000
iii)	Late Fee/Fine विलंब शुल्क/दंड	134420	9000000	234948	9000000	9000000
iv)	Project Fee प्रकल्प शुल्क	383715	800000	308260	800000	800000
v)	Convocation /Degree in Absentia Fee पदवीदान व अनुपस्थिती विद्योपाधी शुल्क	13655125	19000000	7916243	19000000	19000000
vi)	Environmental Studies पर्यावरण शुल्क	306085	725000	984660	725000	725000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
xx)	Statistics सांख्यिकीशास्त्र	493150	960000	142100	960000	960000
xxi)	Translational Hindi अनुवादात्मक हिंदी	774250	1224000	513000	1224000	1224000
xxii)	Zoology प्राणीशास्त्र	470000	1450000	569100	1450000	1152000
	Total Rs. (b)	12694950	23598100	9167750	23598100	22531800
	Total Rs.(I)	506817244	1308323100	270995180	1308323100	754966800
<u>II) General Fund</u>						
<u>साधारण निधी</u>						
<u>1) Examination</u>						
<u>परीक्षा</u>						
i)	Printing of Question Papers प्रश्नपत्रिका छपाई	39417385	2500000	1016791	2500000	2500000
ii)	OQPDS (Online Question Paper Delivery System) Expenses	0	45000000	21493400	45000000	45000000
iii)	Purchase of Answer Books उत्तर पत्रिका खरेदी	11820850	40000000	8239150	40000000	40000000
iv)	Printing of Degree, Diploma Certificates पदवी, पदविका / प्रमाणपत्रे छपाई	2898701	6000000	92059	6000000	6000000
v)	T.A. to Examiners परीक्षक प्रवास भत्ता	11617026	40000000	1080264	40000000	40000000
vi)	T.A. to Officials कर्मचारी प्रवास भत्ता	152732	500000	5970	500000	500000
vii)	T.A. to Committee/Authority Members समिती/ प्राधिकारीणी सदस्य प्रवास भत्ता	3563646	9000000	0	9000000	9000000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(1)	250219022	474525000	131141693	474525000	474525000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
viii)	Transportation Expenses वाहतूक खर्च	1243447	4500000	174569	4500000	4500000
ix)	Central Valu. Admn. Expenses केंद्रीय मूल्यांकन प्रशासकीय खर्च	29059870	60000000	12411158	75000000	60000000
x)	Stationery Expenses लेखन सामग्री खर्च	7207045	9500000	5006766	9500000	9500000
xi)	Printing of forms	3595088	2000000	2450	2000000	7000000
xii)	Tabulation Work, Marksheet Writing Etc.	631110	3200000	9995	3200000	3200000
xiii)	Remu. to Examiners, Paper Setters, Translators, Moderators, Examination Co-ordinators परीक्षक, प्रश्ननियोजक, नियामक, परीक्षा नियंत्रक इत्यादींचा मोबदला	20016222	60000000	23193909	67000000	60000000
xiv)	Remu. for Re-assessment of Answer Books of redressal cases तक्रार प्राप्त उत्तरपत्रिका मूल्यांकन मोबदला	860975	3500000	0	3500000	3500000
xv)	Charges for Xeroxing of Answer Books उत्तरपत्रिका चित्रप्रती शुल्क	0	500000	0	500000	500000
xvi)	Conduct of Practical Exam. प्रात्यक्षिक परीक्षा आयोजन	11972343	30000000	6881324	30000000	30000000
xvii)	Conduct of Theory Exam. लेखी परीक्षा आयोजन	77188340	90000000	38547676	90000000	90000000
xviii)	Examination Reforms	5749696	55000000	2904797	33000000	90000000
xix)	Postage	0	500000	0	500000	500000
xx)	Miscellaneous	2190004	7500000	406444	7500000	7500000
	Total Rs.(1)	229184480	469200000	121466722	469200000	509200000
2)	<u>Convocation & Other Functions</u> <u>पदवीदान व इतर समारंभ</u>					
i)	Convocation पदवीदान	3339010	3140000	0	3140000	3140000
ii)	Sant Gadge Baba Adhyasan Centre's Function Expenses संत गाडगे बाबा अध्यासन केंद्र कार्यक्रम खर्च	0	500000	5750	500000	0
iii)	Other Function इतर समारंभ	1161628	1800000	208482	1800000	1800000
iv)	Contribution for Medals to Trust Fund पदकांकरीता दानानेधोस अंशदान	0	200000	0	200000	20000
	Total Rs.(2)	4500638	5640000	214232	5640000	4960000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
2) Teaching Deptts.						
<u>शैक्षणिक विभाग</u>						
a) <u>Applied Electronics</u>						
<u>उपयोजित परमाणु विद्युत</u>						
i)	Tuition Fee शिक्षण शुल्क	65744	45000	7654	45000	36000
ii)	Laboratory Fee प्रयोगशाला शुल्क	310936	90000	113456	90000	72000
iii)	Library Fee ग्रंथालय शुल्क	4300	5000	1200	5000	4000
iv)	Seminar/Project Fee परिसंवाद/प्रकल्प शुल्क	4300	4500	1200	4500	4000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	4765	3500	900	3500	3000
vi)	E-Suvidha ई-सुविधा	2375	2500	4700	2500	2000
vii)	Other Fee इतर शुल्क	17914	4500	1528	4500	4000
viii)	Cost of Application	200	0	0	0	0
ix)	Consultancy Services	0	0	0	0	0
x)	Ph.D.Course work fee	0	30000	3000	30000	0
xi)	Annual Fee(Research Lab.Fee)	0	165000	0	165000	130000
	Total Rs.(a)	410534	350000	133638	350000	255000
b) <u>Bio-Technology</u>						
<u>जिवतंत्र शास्त्र</u>						
i)	Tuition Fee शिक्षण शुल्क	365121	280000	118636	280000	280000
ii)	Laboratory Fee प्रयोगशाला शुल्क	178800	112000	81200	112000	112000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
3)	<u>Teaching Deptts.</u>					
	<u>शैक्षणिक विभाग</u>					
a)	<u>Applied Electronics</u>					
	<u>उपयोजित परमाणु विद्युत</u>					
i)	Extra Curricular Activities अभ्यासेतर उपक्रम	21716	40000	18185	40000	40000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	9021	25000	0	25000	25000
iii)	Practical Expenses प्रात्यक्षिक खर्च	18797	30000	0	30000	30000
iv)	Seminar/Project परिसंवाद/प्रकल्प	57310	20000	0	40000	40000
v)	Maint.& Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	35000	0	35000	35000
vi)	E-Suvidha ई-सुविधा	0	1000	0	1000	1000
vii)	Educational/Industrial Tour शैक्षणिक/ औद्योगिक सहल	0	30000	0	30000	30000
viii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	0	444000	0	444000	200000
ix)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	50000	0	50000	40000
	2. Contingency	0	5000	0	5000	5000
x)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	10000	0	10000	10000
xi)	Miscellaneous किरकोळ	9217	20000	4994	20000	25000
	Total Rs.(a)	116061	710000	23179	730000	481000
b)	<u>Bio-Technology</u>					
	<u>जीवतंत्रशास्त्र</u>					
i)	Extra Curricular Activities इतर अभ्यासेतर उपक्रम	0	10000	0	10000	10000
ii)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	1389689	1557000	1141182	1557000	1557000

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Library Fee ग्रंथालय शुल्क	3500	4000	2600	4000	4000
iv)	Seminar Fee परिसंवाद शुल्क	4900	4000	2600	4000	4000
v)	Consultancy Charges सेवा शुल्क	60200	50000	60400	50000	50000
vi)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3525	3000	1950	3000	3000
vii)	E-Suvidha ई-सुविधा	2350	1000	1300	1000	1000
viii)	Development Fee विकास शुल्क	0	0	150	0	0
ix)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी - प्रशिक्षण व प्रात्यक्षिक कामे	25150	50000	0	50000	50000
x)	Project overhead charges	0	0	0	0	0
xi)	Ph.D.Course work fee	11000	30000	10000	30000	30000
xii)	Annual Fee(Research Lab.Fee)	0	80000	0	80000	80000
xiii)	Other Fee इतर शुल्क	22688	13000	20122	13000	13000
	Total Rs.(b)	677234	627000	298958	627000	627000
c)	<u>Botany</u> <u>वनस्पतीशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	113455	60000	51499	60000	60000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	228636	120000	171970	120000	120000
iii)	Library Fee ग्रंथालय शुल्क	8500	6000	3700	6000	6000
iv)	Seminar Fee परिसंवाद शुल्क	6500	6000	3700	6000	6000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	12000	10000	3047	10000	10000
iv)	Maint.& Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	29500	150000	0	150000	100000
v)	Seminar Expenses परिसंवाद खर्च	0	5000	0	5000	5000
vi)	Educational Tour शैक्षणिक सहल	0	6000	0	6000	6000
vii)	E-Suvidha ई-सुविधा	1000	0	0	0	0
viii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	203950	425000	14800	425000	350000
ix)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी - प्रशिक्षण व प्रात्यक्षिक कामे	0	25000	0	25000	0
x)	Project overhead charges					
	a) For Principal Investigator	0	0	0	0	0
	b) For University	0	0	0	0	0
	c) For Staff involved	0	0	0	0	0
xi)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	20000	0	20000	20000
	2. Contingency	0	0	0	0	0
xii)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	25000	0	25000	25000
xiii)	Miscellaneous किरकोळ	11575	20000	0	20000	10000
	Total Rs.(b)	1647714	2253000	1159029	2253000	2093000
c)	<u>Botany</u> <u>वनस्पतीशास्त्र</u>					
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	907404	1200000	413546	1200000	1200000
ii)	Educational Tour शैक्षणिक सहल	34722	30000	0	30000	30000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	19938	20000	0	20000	20000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	25248	25000	5723	25000	25000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	5075	4500	3050	4500	4500
vi)	E-Suvidha ई-सुविधा	3250	3500	1850	3500	3500
vii)	Consultancy Charges सेवा शुल्क	750	50000	0	50000	50000
viii)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी - प्रशिक्षण व प्रात्यक्षिक कामे	0	20000	3000	20000	20000
xi)	Ph.D.Course work fee	10000	10000	0	10000	10000
xii)	Annual Fee(Research Lab.Fee)	0	100000	0	100000	100000
xiii)	Other Fee इतर शुल्क	29770	50000	17991	50000	50000
	Total Rs.(c)	405936	430000	256760	430000	430000
d)	<u>Business Admn. & Mang.</u> <u>व्यवसाय प्रशासन व प्रबंधन</u>					
i)	Tuition Fee शिक्षण शुल्क	2688262	2145000	729604	2145000	2211000
ii)	Laboratory / Library Fee प्रयोगशाळा / ग्रंथालय शुल्क	93750	97500	51000	97500	100500
iii)	Admn. Fee, Identity Card , University Eligibility Fee प्रवेश शुल्क, ओळख पत्र, विद्यापीठ पात्रता शुल्क	35840	36000	37010	36000	37600
iv)	Gymkhana & Student's Welfare, Annual Medical Checking , Etc. जीमखाना, विद्यार्थी कल्याण/वार्षिक वैद्यकीय तपासणी इ.	62500	65000	61000	65000	67000
v)	Fees for Seminars, Workshops, Industrial Visit परीसंवाद, कार्यशाळा, उद्योगांना भेटी शुल्क	124150	130000	125000	130000	134000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
v)	Seminar Expenses परिसंवाद खर्च	6850	14000	0	14000	14000
vi)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	49963	100000	0	100000	50000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी - प्रशिक्षण व प्रात्यक्षिक कामे	0	50000	0	50000	20000
ix)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	20000	0	20000	0
	2. Contingency	0	5000	0	5000	0
x)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	2000	0	2000	0
xi)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	1033950	2586000	331100	2586000	2000000
xii)	Miscellaneous किरकोळ	19860	15000	0	15000	15000
	Total Rs.(c)	2097935	4067000	750369	4067000	3374000
d)	<u>Business Admn. & Mang.</u> <u>व्यवसाय प्रशासन व प्रबंधन</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	68949	70000	0	84000	70000
ii)	Games & Sports खेळ व क्रीडा	23924	50000	15995	60000	50000
iii)	Academic Dev.Activities विद्या विषयक विकास उपक्रम	85914	25000	0	30000	100000
iv)	Maint.& Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	19305	30000	0	30000	30000
v)	Placement Activities सेवायोजन कार्यक्रम	233800	140000	0	140000	270000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vi)	Placement Activities सेवायोजन कार्यक्रम	250000	260000	136000	260000	268000
vii)	Supply of Study Material,Comp.Facility अभ्यासक्रम साहित्य /संगणक सुविधा	60000	65000	35200	65000	67000
viii)	Internet इंटरनेट	75000	78000	41800	78000	80500
ix)	Development Fee विकास शुल्क	875000	1000000	454028	1000000	938000
x)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	9980	9900	979	9900	10000
xi)	E-Suvidha ई-सुविधा	6450	6500	6475	6500	6700
xii)	Consultancy Charges	0	50000	0	50000	100000
xiii)	Ph.D.Course work fee	0	100000	3000	100000	100000
xiv)	Annual Fee(Research Lab.Fee)	0	10000	0	10000	0
xv)	Admission Processing Fee	0	20000	0	20000	0
xvi)	Other / Miscellaneous Fee (Internal Exam.) इतर शुल्क (परीक्षा शुल्क)	54725	97000	24850	97000	0
	Total Rs.(d)	4335657	4169900	1705946	4169900	4120300
e)	<u>Chemical Technology</u> <u>रासायनिक तंत्रशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	3389475	3950000	813031	3950000	3950000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	394891	416000	23605	416000	416000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vi)	Seminar/ Workshop/Industrial Visit परिसंवाद/ कार्यशाळा/ उद्योगांना भेटी	9709	20000	0	20000	30000
vii)	Study Material, Computer Facility अभ्यासक्रम साहित्य/ संगणक सुविधा	10525	50000	0	50000	25000
viii)	E-Suvidha ई-सुविधा	0	0	0	0	0
ix)	Consultancy Charges सेवा शुल्क	0	10000	0	10000	10000
x)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	0	3680000	200000	3680000	2000000
xi)	E-Suvidha ई-सुविधा	0	0	0	0	0
xii)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	5000	0	5000	5000
xiii)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
xiv)	Fee to Regulatory authority	0	50000	0	50000	50000
xv)	Miscellaneous किरकोळ	109663	20000	0	30000	30000
	Total Rs.(d)	561789	4150000	215995	4189000	2670000
e)	<u>Chemical Technology</u> <u>रासायनिक तंत्रशास्त्र</u>					
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	263493	780000	446722	1193400	780000
ii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	6016	100000	30236	100000	100000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Library Fee ग्रंथालय शुल्क	98000	182000	77700	182000	182000
iv)	Development Fee विकास शुल्क	706200	1300000	502410	1300000	1300000
v)	Training & Establishment fee प्रशिक्षण व आस्थापना शुल्क	13075	19500	9100	19500	19500
vi)	Annual Gathering & Cultural Acti. वार्षिक स्नेहसंमेलन व सांस्कृतिक कार्यक्रम	17850	32500	13625	32500	32500
vii)	Internet -Email facility इंटरनेट व ई-मेल सुविधा	70888	130000	57396	130000	130000
viii)	Gymkhana Fee जिमखाना शुल्क	77628	130000	56690	130000	130000
ix)	E-Suvidha ई-सुविधा	7250	7500	5400	7500	7500
x)	Consultancy Charges सेवा शुल्क	20200	50000	0	50000	50000
xi)	Seminar Fee परिसंवाद शुल्क		0	0	0	0
xii)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	10940	19500	8240	19500	19500
xiii)	Ph.D.Course work fee	30000	30000	30025	30000	30000
xiv)	Annual Fee(Research Lab.Fee)	0	220000	0	220000	220000
xv)	Admission Processing Fee	75	20000	0	20000	20000
xvi)	Other Fee इतर शुल्क	17744	10400	12751	10400	10400
	Total Rs.(e)	4854216	6517400	1609973	6517400	6517400
f)	<u>Chemistry</u> <u>रसायनशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	169986	80000	46834	80000	80000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	243813	160000	64038	160000	160000
iii)	Library Fee ग्रंथालय शुल्क	8000	8000	4400	8000	8000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	14533	25000	0	25000	25000
iv)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	49235	350000	248895	350000	150000
v)	Training & Establishment प्रशिक्षण व आस्थापना शुल्क	6398	100000	2773	100000	50000
vi)	Annual Gathering & Cultural Activities वार्षिक स्नेहसंमेलन व सांस्कृतिक कार्यक्रम	0	50000	0	50000	50000
vii)	Internet/ E-Mail इंटरनेट/ ई-मेल	0	1000	0	1000	0
viii)	Gymkhana Expenses(Departmenta; Activity जीमखाना खर्च	0	20000	0	20000	0
ix)	E-Suvidha ई-सुविधा	0	0	0	0	0
x)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	603575	4154000	394175	4154000	1600000
xi)	Visiting Faculty अभ्यागत मानधन	20575	50000	0	50000	25000
xii)	Miscellaneous किरकोळ	107114	20000	20000	20000	70000
xiii)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	10000	0	10000	10000
	2. Contingnecy	0	1000	0	1000	1000
xiv)	Fee to Regulatory authority	0	50000	0	50000	50000
xiv)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	20000	0	20000	20000
	Total Rs.(e)	1070939	5731000	1142801	6144400	2931000
f)	<u>Chemistry</u> <u>रसायनशास्त्र</u>					
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	344547	800000	241601	800000	800000
ii)	Educational Tour शैक्षणिक सहल	0	10000	0	10000	10000
iii)	Extra Curricular Activities अभ्यासेतर उपक्रम	14006	50000	0	50000	30000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Seminar Fee परिसंवाद शुल्क	8000	8000	4400	8000	8000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	6000	6000	3300	6000	7800
vi)	Consultancy Charges सेवा शुल्क	9260	10000	2375	10000	10000
vii)	E-Suvidha ई-सुविधा	4000	4000	2200	4000	4000
viii)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी- प्रशिक्षण व प्रात्यक्षिक कामे	0	10000	0	10000	10000
ix)	Ph.D.Course work fee	0	50000	0	50000	50000
x)	Annual Fee(Research Lab.Fee)	0	130000	0	130000	130000
xi)	Other Fee	32877	5300	14712	5300	5200
	इतर शुल्क					
	Total Rs.(f)	481936	471300	142259	471300	473000
g)	<u>Computer Science</u> <u>संगणकशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	1246519	920000	417715	920000	1016000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	2884375	3000000	1890972	3000000	1168000
iii)	Library Fee ग्रंथालय शुल्क	19800	21000	18200	21000	21000
iv)	Seminar Fee परिसंवाद शुल्क	50200	50000	49600	50000	55000
v)	Course Material Fee अभ्यासक्रम साहित्य शुल्क	1400	3000	1200	3000	3000
vi)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	13325	14500	12900	14500	15500

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	25000	10720	25000	25000
v)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	61006	200000	0	200000	100000
vi)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	20000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधक विद्यार्थी- प्रशिक्षण व प्रात्यक्षिक	0	250000	0	250000	150000
ix)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	1763000	2800000	948550	2800000	2500000
x)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	100000	0	100000	100000
	2. Contingency	0	15000	0	15000	15000
xi)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	100000	0	100000	100000
xii)	Miscellaneous किरकोळ	0	20000	0	20000	15000
	Total Rs. (f)	2182559	4390000	1200871	4390000	3865000
g)	<u>Computer Science</u> <u>संगणकशास्त्र</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	50000	0	50000	50000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	25000	0	25000	50000
iii)	Practical Expenses प्रात्यक्षिक खर्च	0	30000	0	140000	50000
iv)	Educational Tour शैक्षणिक सहल	23535	30000	0	30000	30000
v)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	20000
vi)	Course Material Expenses अभ्यासक्रम साहित्य खर्च	0	10000	0	10000	10000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vii)	Internet -Email facility इंटरनेट व ई-मेल सुविधा	4000	0	500	0	0
vii)	E-Suvidha ई-सुविधा	9150	9500	8600	9500	10300
viii)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी- प्रशिक्षण व प्रात्यक्षिक कामे	0	0	0	0	0
ix)	Development Fee विकास शुल्क	2000	20000	2000	20000	0
x)	Consultancy Services	0	10000	0	10000	0
xi)	Ph.D.Course work fee	829225	60000	205000	60000	450000
xii)	Annual Fee(Research Lab.Fee)	0	1200000	0	1200000	500000
xiii)	Admission Processing Fee	350	30000	350	30000	3000
xiv)	Other Fee इतर शुल्क	60166	61000	51600	61000	90000
	Total Rs.(g)	5120510	5399000	2658637	5399000	3331800
<u>h)</u>	<u>Education</u>					
	<u>शिक्षण</u>					
i)	Tuition Fee शिक्षण शुल्क	336772	600000	108235	600000	600000
ii)	Library Fee ग्रंथालय शुल्क	3700	6000	3100	6000	6000
iii)	Field Work Fee क्षेत्रिय कार्य शुल्क	7400	20000	0	20000	20000
iv)	Dissertation Fee लघुशोध प्रबंध शुल्क	0	18500	0	18500	18500
v)	Seminar Fee परिसंवाद शुल्क	3700	10000	3100	10000	10000
vi)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	2775	7500	2325	7500	7500
vii)	E-Suvidha ई-सुविधा	1850	5000	1550	5000	5000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Fee to Regulatory Authority	0	30000	0	30000	30000
ix)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधक विद्यार्थी- प्रशिक्षण व प्रात्यक्षिक	0	5000	0	5000	5000
x)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	1207450	4000000	811400	4000000	2500000
xi)	Ph.D.Course work fee					
	1. Research Centre Development	0	35000	0	35000	37000
	2. Contingency	0	12000	0	12000	13000
xii)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	25000	0	25000	27000
xiii)	Miscellaneous	158192	20000	9870	20000	20000
	किरकोळ					
	Total Rs.(g)	1389177	4292000	821270	4402000	2842000
<u>h)</u>	<u>Education</u>					
	<u>शिक्षण</u>					
i)	Dissertation Expenses लघुशोध प्रबंध खर्च	0	18500	0	18500	18500
ii)	Field Work Expenses क्षेत्रीय कार्य खर्च	0	20000	0	20000	20000
iii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	19500	20000	0	20000	20000
iv)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	12000	12000	0	12000	12000
v)	Seminar Expenses परिसंवाद खर्च	12000	12000	0	12000	12000
vi)	E-Suvidha ई-सुविधा	0	0	0	0	0
vi)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	1092000	2000000	332000	2000000	2000000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
viii	Consultancy Services	0	5000	0	5000	5000
ix	Ph.D.Course work fee	12000	30000	3000	30000	30000
xi	Annual Fee(Research Lab.Fee)	0	30000	0	30000	30000
xiii	Other Fee इतर शुल्क	4272	18000	3450	18000	18000
	Total Rs.(h)	372469	750000	124760	750000	750000
i) <u>English</u> <u>इंग्रजी</u>						
i)	Tuition Fee शिक्षण शुल्क	162842	80000	93286	80000	60000
ii)	Library Fee ग्रंथालय शुल्क	4300	6500	3500	6500	5000
iii)	Seminar Fee परिसंवाद शुल्क	5800	8000	4400	8000	5000
iv)	E-Suvidha ई-सुविधा	2100	3100	1800	3100	2500
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3150	4500	2700	4500	4500
vi)	Consultancy Services	0	0	0	0	0
vii)	Ph.D.Course work fee	0	20000	412	20000	26000
viii)	Annual Fee(Research Lab.Fee)	0	10000	0	10000	0
vi)	Other Fee इतर शुल्क	5074	45000	4304	45000	47000
	Total Rs.(i)	183266	177100	110402	177100	150000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vii)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	4000	0	4000	4000
viii)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
ix)	Miscellaneous किरकोळ	0	20000	0	20000	20000
	Total Rs.(h)	1135500	2106500	332000	2106500	2106500
i)	<u>English</u> <u>इंग्रजी</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	9722	10000	0	10000	10000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	10000	0	10000	10000
iii)	Seminar Expenses परिसंवाद खर्च	0	10000	0	10000	5000
vi)	E-Suvidha ई-सुविधा	0	0	0	0	0
v)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	284800	910000	0	910000	500000
vi)	Educational Tour शैक्षणिक सहल	0	15000	0	15000	15000
vii)	Visiting Faculty अभ्यागत मानधन	2910	5000	0	5000	8000
viii)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	5000	0	5000	5000
ix)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	0	0	0	26000
	2. Contingency	0	0	0	0	0
x)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
xii)	Miscellaneous किरकोळ	10000	10000	0	10000	15000
	Total Rs.(i)	307432	975000	0	975000	594000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
j)	<u>Geology</u> <u>भूगर्भशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	148790	42000	36298	42000	34000
ii)	Laboratory Fee प्रयोगशाला शुल्क	166500	84000	61576	84000	68000
iii)	Library Fee ग्रंथालय शुल्क	5200	3000	3600	3000	2600
iv)	Seminar Fee परिसंवाद शुल्क	6500	3000	5100	3000	2600
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3975	3000	2700	3000	2000
vi)	E-Suvidha ई-सुविधा	2650	1500	1800	1500	1300
vii)	Other Fee इतर शुल्क	6187	4000	5592	4000	2500
viii)	Consultancy Services	0	0	0	0	0
ix)	Ph.D.Course work fee	0	0	0	0	0
x)	Annual Fee(Research Lab.Fee)	0	110000	0	110000	110000
xi)	Course Material Fee अभ्यासक्रम साहित्य शुल्क	1200	0	0	0	0
	Total Rs.(j)	341002	250500	116666	250500	223000
k)	<u>Home Science</u> <u>गृहविज्ञान</u>					
i)	Tuition Fee शिक्षण शुल्क	80705	101000	42279	101000	99000
ii)	Laboratory Fee प्रयोगशाला शुल्क	49800	50000	43150	50000	27000
iii)	Library Fee ग्रंथालय शुल्क	2700	6000	3600	6000	6000
iv)	Seminar Fee परिसंवाद शुल्क	2700	6000	3500	6000	6000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
j)	<u>Geology</u> <u>भूगर्भशास्त्र</u>					
i)	Educational Tour शैक्षणिक सहल	102000	30000	0	45000	45000
ii)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	27715	150000	0	150000	150000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	15000	0	15000	15000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	15000	0	15000	15000
v)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	99234	50000	7085	50000	50000
vi)	Seminar Expenses परिसंवाद खर्च	0	5000	0	5000	5000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	5000	0	5000	5000
	2. Contingency	0	5000	0	5000	5000
ix)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
x)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	758700	1820000	99500	1820000	493000
xi)	Miscellaneous किरकोळ	8277	20000	0	20000	20000
	Total Rs.(j)	995926	2115000	106585	2130000	803000
k)	<u>Home Science</u> <u>गृहविज्ञान</u>					
i)	Educational Tour शैक्षणिक सहल	0	10000	0	10000	10000
ii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	4676	24000	0	24000	24000
iii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	25000	0	25000	30000
iv)	Practical Expenses प्रात्यक्षिक खर्च	48971	130000	10534	130000	100000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
v)	Consultancy Charges सेवा शुल्क	0	10000	0	10000	10000
vi)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	2025	10000	2700	10000	4200
vii)	E-Suvidha ई-सुविधा	1350	3000	1800	3000	3000
viii)	Ph.D. Course work fee	28000	50000	20000	50000	20000
ix)	Annual Fee(Research Lab.Fee)	0	75000	0	75000	65000
x)	Other Fee इतर शुल्क	9773	6000	9856	6000	6000
	Total Rs.(k)	177053	317000	126885	317000	246200
I)	<u>Law</u>					
	<u>विधी</u>					
i)	Tuition Fee शिक्षण शुल्क	343125	252000	96287	252000	252000
ii)	Library Fee ग्रंथालय शुल्क	22200	17000	14400	17000	17000
iii)	Seminar Fee परिसंवाद शुल्क	14900	17000	9400	17000	17000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	5245	6000	3150	6000	6000
v)	Admission Fee प्रवेश शुल्क	12375	17000	8000	17000	17000
vi)	E-Suvidha ई-सुविधा	3450	4000	2100	4000	4000
vii)	Dissertation Fee लघुशोध प्रबंध शुल्क	0	28000	0	28000	28000
viii)	Consultancy Services	0	2000	0	2000	2000
ix)	Ph.D. Course work fee	80600	400000	64400	400000	350000
x)	Annual Fee(Research Lab.Fee)	0	45000	0	45000	0

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
v)	Maint.& Repairs Equipment. उपकरणे दुरुस्ती व देखभाल	8490	30000	0	30000	30000
vi)	Seminar Expenses परिसंवाद खर्च	2260	5000	0	5000	3000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	17000	20000	0	20000	20000
	2. Contingency	0	2000	0	2000	2000
ix)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	20000	0	20000	20000
x)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	52050	2300000	0	2300000	1284000
xi)	Miscellaneous किरकोळ	22273	20000	11304	20000	25000
	Total Rs.(k)	155720	2586000	21838	2586000	1548000
I)	<u>Law</u>					
	<u>विधी</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	14000	0	14000	15000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	19000	25000	0	25000	27000
iii)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	22000
iv)	E-Suvidha ई-सुविधा	0	0	0	0	0
v)	Visiting Faculty अभ्यांगत व्याख्याता	0	2000	0	2000	1000
vi)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	748750	500000	53000	500000	500000
vii)	Field Work क्षेत्रीय कार्य	0	20000	0	20000	22000
viii)	Ph.D.Course work fee					
	1. Research Centre Development	0	250000	0	250000	275000
	2. Contingency	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	xi) Other Fee इतर शुल्क	18267	1000	4832	1000	20000
	Total Rs.(I)	500162	789000	202569	789000	713000
m	<u>P.G.Diploma in Human Rights and Values in Education (Self Financing Token Provision)</u> <u>मानवाधिकार आणि मूल्यशिक्षण</u>					
	i) Tuition Fee शिक्षण शुल्क	26850	75000	22450	75000	75000
	ii) Registration Fee नोंदणी शुल्क	0	3800	0	3800	4000
	iii) Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	4400	10000	0	10000	10000
	iv) Dissertation Fee लघुशोध प्रबंध शुल्क	0	5600	0	5600	5600
	v) Consultancy Services	0	0	0	0	0
	vi) Other Fee (Amalgamated Fund etc.) इतर शुल्क	4950	8000	0	8000	8000
	Total Rs.(m)	36200	102400	22450	102400	102600
n	<u>Post Graduate Diploma in Cyber Law & Information Technology</u>					
	i) Tuition Fee शिक्षण शुल्क	0	160000	0	160000	160000
	ii) Application /Registration Fee नोंदणी शुल्क	0	8000	0	8000	8000
	iii) Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	0	12000	0	12000	12000
	iv) Amalgamated Fund	0	12000	0	12000	12000
	v) Seminar Fee	0	8000	0	8000	8000
	vi) Computer /Lebortary Fee	0	8000	0	8000	8000
	Total Rs.(n)	0	208000	0	208000	208000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
ix)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
x)	Miscellaneous किरकोळ	162081	20000	0	20000	22000
	Total Rs.(l)	929831	851000	53000	851000	884000
<u>m</u>	<u>P.G.Diploma in Human Rights and Values in Education (Self Financing Token Provision)</u> <u>मानवाधिकार आणि मूल्यशिक्षण</u>					
i)	Visiting Faculty अभ्यागत व्याख्याता	0	11000	0	11000	11000
ii)	Remuneration to Contributory Teachers अंशदायी शिक्षकांना मानधन	0	600000	0	600000	238000
iii)	Miscellaneous किरकोळ	0	1000	0	1000	1000
	Total Rs.(m)	0	612000	0	612000	250000
<u>n</u>	<u>Post Graduate Diploma in Cyber Law & Information Technology</u>					
i)	Honorarium to Coordinator	0	0	0	0	0
ii)	Remuneration to Contributory Teachers अंशदायी शिक्षकांना मानधन	0	512000	0	512000	220000
iii)	Academic Development Activities	0	10000	0	10000	10000
iv)	Seminar/Workshop	0	10000	0	10000	10000
iii)	Miscellaneous किरकोळ	0	10000	0	10000	10000
	Total Rs.(n)	0	542000	0	542000	250000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
o	<u>P.G.Diploma in Intellectual and Property Law.</u>					
i)	Tuition Fee शिक्षण शुल्क	0	160000	0	160000	160000
ii)	Application /Registration Fee नोंदणी शुल्क	0	8000	0	8000	8000
iii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	0	12000	0	12000	12000
iv)	Amalgamated Fund	0	12000	0	12000	12000
v)	Seminar Fee	0	8000	0	8000	8000
vi)	Computer /Lebortary Fee	0	8000	0	8000	8000
	Total Rs.(o)	0	208000	0	208000	208000
p	<u>P.G.Diploma in Criminology and Forensic Law</u>					
i)	Tuition Fee शिक्षण शुल्क	0	160000	0	160000	160000
ii)	Application /Registration Fee नोंदणी शुल्क	0	8000	0	8000	8000
iii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	0	12000	0	12000	12000
iv)	Amalgamated Fund	0	12000	0	12000	12000
v)	Seminar Fee	0	8000	0	8000	8000
vi)	Computer /Labortary Fee	0	8000	0	8000	8000
	Total Rs.(p)	0	208000	0	208000	208000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
o	<u>P.G.Diploma in Intellectual and Property Law.</u>					
i)	Honorarium to Coordinator	0	0	0	0	0
ii)	Remuneration to Contributory Teachers अंशदायी शिक्षकांना मानधन	0	512000	0	512000	220000
iii)	Academic Development Activities	0	10000	0	10000	10000
iv)	Seminar/Workshop	0	10000	0	10000	10000
iii)	Miscellaneous	0	10000	0	10000	10000
	किरकोळ					
	Total Rs.(o)	0	542000	0	542000	250000
p	<u>P.G.Diploma in Criminology and Forensic Law</u>					
i)	Honorarium to Coordinator	0	0	0	0	0
ii)	Remuneration to Contributory Teachers अंशदायी शिक्षकांना मानधन	0	512000	0	512000	220000
iii)	Academic Development Activities	0	10000	0	10000	10000
iv)	Seminar/Workshop	0	10000	0	10000	10000
iii)	Miscellaneous	0	10000	0	10000	10000
	किरकोळ					
	Total Rs.(p)	0	542000	0	542000	250000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
q	<u>P.G.Diploma in Medical Jurisprudence : Law (Health and Medicine)</u>					
i)	Tuition Fee शिक्षण शुल्क	0	160000	0	160000	160000
ii)	Application /Registration Fee नोंदणी शुल्क	0	8000	0	8000	8000
iii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	0	12000	0	12000	12000
iv)	Amalgamated Fund	0	12000	0	12000	12000
v)	Seminar Fee	0	8000	0	8000	8000
vi)	Computer /Lebortary Fee इतर शुल्क	0	8000	0	8000	8000
	Total Rs.(q)	0	208000	0	208000	208000
r)	<u>Library & Information Science</u>					
	<u>ग्रंथालय व माहितीशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	126061	125000	81076	125000	125000
ii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	5600	5000	4200	5000	5000
iii)	Seminar Fee परिसंवाद शुल्क	5600	15000	4225	15000	15000
iv)	Dissertation Fee लघुशोध प्रबंध शुल्क	0	4000	0	4000	4000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	4200	4000	3000	4000	4000
vi)	E-Suvidha ई-सुविधा	2750	2500	2050	2500	2500
vii)	Consultancy Services	0	0	0	0	0

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
q	<u>P.G.Diploma in Medical Jurisprudence : Law (Health and Medicine)</u>					
i)	Honorarium to Coordinator	0	0	0	0	0
ii)	Remuneration to Contributory Teachers अंशदायी शिक्षकांना मानधन	0	512000	0	512000	220000
iii)	Academic Development Activities किरकोळ	0	10000	0	10000	10000
iv)	Seminar/Workshop	0	10000	0	10000	10000
iii)	Miscellaneous किरकोळ	0	10000	0	10000	10000
	Total Rs.(q)	0	542000	0	542000	250000
r)	<u>Library & Information Science</u>					
	<u>ग्रंथालय व माहितीशास्त्र</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	5000	5000	0	5000	5000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	4995	5000	0	5000	5000
iii)	Educational Tour शैक्षणिक सहल	8355	12000	0	12000	12000
iv)	Seminar Expenses परिसंवाद खर्च	10000	15000	0	15000	15000
v)	E-Suvidha ई-सुविधा	0	2500	0	2500	2500
vi)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	1188600	2250000	536400	2250000	1576000
vii)	Ph.D.Course work fee					

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
viii)	Ph.D.Course work fee	15000	0	9000	0	15000
ix)	Annual Fee(Research Lab.Fee)	0	0	0	0	0
x)	Other Fee	7067	7000	4549	7000	7000
	इतर शुल्क					
	Total Rs.(r)	166278	162500	108100	162500	177500
s)	<u>Life Long Learning & Extension Center</u>					
	<u>आजीवन अध्ययन व विस्तार</u>					
A)	Office					
i)	Registration Fees	0	50000	0	50000	100000
ii)	Exam Fees	242710	1250000	1395701	1250000	1500000
iii)	Consultancy Services	0	15000	0	15000	20000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	0	0	0	0
viii)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
ix)	Miscellaneous किरकोळ	0	5000	0	5000	5000
	Total Rs.(r)	1216950	2294500	536400	2294500	1620500
s)	<u>Life Long Learning & Extension Center</u> <u>आजीवन अध्ययन व विस्तार</u>					
A i)	Office Expenses कार्यालयीन खर्च	119955	120000	0	132000	60000
ii)	Contingencies अनुषंगिक खर्च	78280	20000	0	20000	0
iii)	Programme/Workshop/Seminar Cost कार्यक्रम/कार्यशाळा/परिसंवाद खर्च	0	200000	71880	223400	100000
iv)	Field Survey/T.A.D.A ग्रामपातळीवरिल सर्वेक्षण / प्रवास व दैनंदिन भत्ता	0	70000	0	70000	0
v)	Research Proposal संशोधन प्रस्ताव	28575	70000	0	70000	0
vi)	Expenses on Short term Certificate Courses	80308	200000	141853	448000	100000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(sA)	242710	1315000	1395701	1315000	1620000
B P.G.Diploma Course in Yoga Therapy						
i)	Tuition Fee शिक्षण शुल्क	140275	377000	107305	377000	251000
ii)	Other Fee इतर शुल्क	11559	64200	4875	64200	42000
iii)	Consultancy Services	0	0	0	0	0
	Total Rs.(s B)	151834	441200	112180	441200	293000
C P.G.Diploma Course in English Communication Skills						
i)	Tuition Fee शिक्षण शुल्क	0	264000	0	264000	264000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vii)	Publication of Brochure/ Other printing Expenses प्रकाशन / अन्य छपाई खर्च	266565	200000	0	276600	100000
viii)	Hon. To Visiting Faculty तज्ञ मार्गदर्शक मानधन	150948	70000	0	122000	50000
ix)	Training & Placement प्रशिक्षण आणि रोजगार	0	40000	0	40000	0
x)	Training / Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधन विद्यार्थी - प्रशिक्षण व प्रात्याक्षिक कामे	0	8000	0	8000	0
	Total Rs.(sA)	724631	998000	213733	1410000	410000
B P.G.Diploma Course in Yoga Therapy						
i)	Extra Curricular Activities अभ्यासेतर उपक्रम	0	35000	0	35000	20000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	46044	25000	0	25000	25000
iii)	Stationary	0	7000	0	7000	0
iv)	Remuneration to Contributory Staff/Co-ordinator/T.A.D.A. to Guest Faculty/Expert/Lab Asstt.) अंशदायी शिक्षकांचे मानधन	601200	1096000	402850	1165200	714000
v)	Field Work Expenses क्षेत्रीय कार्य	30046	30000	0	30000	15000
vi)	Miscellaneous किरकोळ	0	5000	0	5000	0
	Total Rs.(s B)	677290	1198000	402850	1267200	774000
C P.G.Diploma Course in English Communication Skills						
i)	Extra Curricular Activities अभ्यासेतर उपक्रम	0	40000	0	40000	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	ii) Other Fee इतर शुल्क	0	38000	0	38000	37000
	ii) Consultancy Services	0	0	0	0	0
	Total Rs.(s C)	0	302000	0	302000	301000
	D M.A.in Life long learning & Extension					
	i) Tuition Fee शिक्षण शुल्क	197038	377000	65798	377000	377000
	ii) Other Fee इतर शुल्क	28374	77600	40996	77600	84000
	iii) Consultancy Services	0	0	0	0	0
	Total Rs.(s D)	225412	454600	106794	454600	461000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	ii) Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	25000	0	25000	15000
	iii) Stationary	0	5000	0	5000	0
	iv) Remuneration to Contributory Staff/Co-ordinator/T.A.D.A. to Guest Faculty/Expert/Lab Asstt.) अंशदायी शिक्षकांचे मानधन'	554920	1100000	399000	1320000	660000
	v) Seminar / Practical Expenses परिसंवाद खर्च	0	10000	0	10000	0
	vi) Miscellaneous किरकोळ	0	3000	0	3000	0
	Total Rs.(s C)	554920	1183000	399000	1403000	675000
	D M.A.in Life long learning & Extension					
	i) Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	40000	0	40000	20000
	ii) Academic Dev.Activities विद्याविषयक विकास उपक्रम	14180	25000	0	25000	15000
	iii) Field survey/T.A.D.A.	89479	15000	0	15000	0
	iv) Remuneration to Contributory Staff/Co-ordinator/T.A.D.A. to Guest Faculty/Expert/Lab Asstt.) अंशदायी शिक्षकांचे मानधन'	1209150	1900000	757000	2280000	1260000
	v) Seminar / Practical Expenses परिसंवाद खर्च	206384	5000	0	5000	0
	vi) Miscellaneous किरकोळ	0	4000	0	4000	0
	Total Rs.(s D)	1519193	1989000	757000	2369000	1295000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	E M.A.in Counseling & Psychotherapy & P.G.Diploma in Counseling & Psychotherapy					
	i) Tuition Fee शिक्षण शुल्क	1118016	2005000	795232	2005000	2673000
	ii) Other Fee इतर शुल्क	24470	100000	17151	100000	179000
	iii) Consultancy Services	0	100000	0	100000	0
	Total Rs.(s E)	1142486	2205000	812383	2205000	2852000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
E	M.A.in Counseling & Psychotherapy & P.G.Diploma in Counseling & Psychotherapy					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	20253	75000	0	75000	20000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	21320	25000	5407	25000	15000
iii)	Educational Tour/Field Visit	0	20000	0	20000	0
iv)	Remuneration to Contributory Staff/Coordinator/T.A.D.A. to Guest Faculty/Expert/Lab Asstt.) अंशदायी शिक्षकांचे मानधन'	1094150	2192000	821900	2630400	1368000
v)	Seminar / practical Expenses परिसंवाद खर्च	0	20000	0	20000	0
vi)	Training /Research proposal	0	20000	0	20000	0
vi)	Miscellaneous किरकोळ	0	10000	0	10000	0
	Total Rs.(s E)	1135723	2362000	827307	2800400	1403000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	F Chhatrapathi Shivaji Maharaj Thought and Management					
	i) Tuition Fee	232530	240000	172250	240000	240000
	ii) Prospectus & Admission Form	0	600	420	600	0
	iii) Library Fee	62510	53000	30260	53000	106400
	iv) Facility	0	0	0	0	0
	v) Identity Card	0	1200	0	1200	0
	vi) Department Examination	0	4000	0	4000	0
	vii) Vehicle Stand	0	2000	0	2000	0
	viii) Security	0	2000	0	2000	0
	ix) Other Fee	62614	50000	26653	50000	149000
	Total Rs.(s F)	357654	352800	229583	352800	495400
	G M.A.Yogashastra					
	i) Tuition Fee	520162	1350000	275660	1350000	1350000
	ii) Other Fee	37545	1000		1000	185000
	iii) Consultancy Services	0	180000	0	180000	0

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	F Chhatrapathi Shivaji Maharaj Thought and Management					
	i) Honorarium to Coordinator	0	60000	0	60000	0
	ii) Remuneration to Contributory Staff	1070300	1848000	790100	2367600	1287000
	iii) Extracurricular Activities	13917	8000	0	8000	0
	iv) Academic Development Activities	0	10000	0	10000	10000
	vi) Miscellaneous	0	20000	0	20000	0
	किरकोळ					
	Total Rs.(s F)	1084217	1946000	790100	2465600	1297000
	G M.A.Yogashastra					
	i) Extra curricular Activities	0	70000	0	70000	0
	ii) Academic Development Activities	93113	25000	0	25000	20000
	iii) Stationary	0	5000	0	5000	0
	iv) Remuneration to Contributory Staff	1187150	2088000	753600	2505600	1458000
	v) Co-ordinator	0	100000	0	100000	0
	vi) T.A.D.A.to Guest	0	20000	0	20000	0
	vii) Faculty/Expert/Lab Assistant	0	10000	0	10000	0
	viii) Educational Tour /Field work	116476	30000	0	30000	20000
	ix) Yoga Seminar	0	20000	0	20000	0
	x) Practical Expenses	0	20000	0	20000	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(s G)	557707	1531000	275660	1531000	1535000
	H Post Graduate Diploma in Naturopathy & Yogic Science					
	i) Tuition Fee	268573	600000	364845	600000	600000
	ii) Other Fee	14313	66400	23171	66400	84000
	iii) Consultancy Services	0	500000	0	500000	0
	Total Rs.(s H)	282886	1166400	388016	1166400	684000
	Total Rs.(s)	2960689	7768000	3320317	7768000	8241400

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
xi)	Training/Research proposal	0	20000	0	20000	0
xii)	Miscellaneous किरकोळ	0	5000	0	5000	0
	Total Rs.(s G)	1396739	2413000	753600	2830600	1498000
	H Post Graduate Diploma in Naturopathy & Yogic Science					
i)	Extra curricular Activities	0	20000	19857	20000	10000
ii)	Academic Development Activities	9980	20000	0	20000	0
iii)	Stationary	0	20000	0	20000	0
iv)	Remuneration to Contributory Staff	466850	1096000	403400	1315200	714000
v)	T.A.D.A.to Guest Faculty/Expert/ Lab Assistant	0	20000	0	20000	0
vi)	Seminar/Practical Expenses	0	30000	0	30000	20000
vii)	Training / Research Proposal	0	0	0	0	0
viii)	Miscellaneous किरकोळ	0	10000	0	10000	0
	Total Rs.(s H)	476830	1216000	423257	1435200	744000
	Total Rs.(s)	7569543	13305000	4566847	15981000	8096000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
<u>t)</u>	<u>Marathi</u> <u>मराठी</u>					
i)	Tuition Fee शिक्षण शुल्क	75877	80000	20225	80000	120000
ii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	3625	8000	3400	8000	12000
iii)	Seminar Fee परिसंवाद शुल्क	3800	8000	3400	8000	12000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	2250	6000	2700	6000	9000
v)	E-Suvidha	1500	4000	1700	4000	6000
vi)	Consultancy Services	0	0	0	0	0
vii)	Ph.D.Course work fee	0	40000	0	40000	40000
viii)	Annual Fee(Research Lab.Fee)	0	0	0	0	0
ix)	Other Fee	6473	34800	4054	34800	21000
	Total Rs.(t)	93525	180800	35479	180800	220000
<u>u)</u>	<u>Mathematics</u> <u>गणित</u>					
i)	Tuition Fee शिक्षण शुल्क	121106	40000	36681	40000	40000
ii)	Library / Laboratory Fee ग्रंथालय / प्रयोगशाळा शुल्क	178300	4000	3600	4000	4000
iii)	Seminar Fee परिसंवाद शुल्क	8300	4000	3600	4000	4000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	6300	3000	2700	3000	3000
v)	E-Suvidha ई-सुविधा	4150	2000	1800	2000	2000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
t)	<u>Marathi</u> <u>मराठी</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	40000	0	40000	40000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	25000	0	25000	25000
iii)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	10000	0	10000	10000
iv)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	20000
v)	E-Suvidha	0	0	0	0	0
vi)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	30000	0	30000	40000
	2. Contingency	0	5000	0	5000	5000
viii)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	10000	0	10000	10000
ix)	Remuneration to Contributory Staff	0	100000	0	100000	100000
x)	Miscellaneous	0	20000	0	20000	20000
	Total Rs.(t)	0	260000	0	260000	270000
u)	<u>Mathematics</u> <u>गणित</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	60000	0	60000	40000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	57256	25000	0	34038	50000
iii)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	20000
iv)	E-Suvidha ई-सुविधा	0	0	0	0	0
vi)	Educational Tour शैक्षणिक सहल	0	30000	0	30000	30000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vi)	Consultancy Services	0	0	0	0	0
vii)	Ph.D.Course work fee	19000	0	0	0	0
viii)	Annual Fee(Research Lab.Fee)	0	10000	0	10000	0
ix)	Other Fee इतर शुल्क	17424	8800	5844	8800	8800
Total Rs.(u)		354580	71800	54225	71800	61800
v)	<u>Micro-Biology</u> ‘सूक्ष्म जीवशास्त्र					
i)	Tuition Fee शिक्षण शुल्क	140250	60000	61564	60000	60000
ii)	Laboratory Fee प्रयोगशाला शुल्क	265976	120000	148088	120000	120000
iii)	Library Fee ग्रंथालय शुल्क	5900	6000	4500	6000	6000
iv)	Seminar Fee परिसंवाद शुल्क	5900	6000	4500	6000	6000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	4425	5000	3375	5000	5000
vi)	E-Suvidha ई-सुविधा	3000	3000	2250	3000	3000
vii)	Project overhead Charges	0	0	0	0	0
viii)	Other Fee इतर शुल्क	17829	11500	17527	11500	11500
ix)	Consultancy Services	57875	50000	15750	50000	40000
x)	Ph.D.Course work fee	0	40000	0	40000	60000
xi)	Annual Fee(Research Lab.Fee)	0	120000	0	120000	120000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vii)	Ph.D.Course work fee					
	1. Research Centre Development	0	0	0	0	0
	2. Contingency	0	0	0	0	0
vii)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
viii)	National Mathematics Day राष्ट्रीय गणित दिवस	0	0	0	0	0
ix)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	864200	1818000	283800	1818000	1625000
x)	Miscellaneous किरकोळ	4161	20000	0	20000	30000
	Total Rs.(u)	925617	1973000	283800	1982038	1795000
v)	<u>Micro-Biology</u>					
	सूक्ष्म जीवशास्त्र					
i)	Educational Tour शैक्षणिक सहल	0	10000	0	10000	10000
ii)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	326916	1000000	331257	1000000	500000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	9900	10000	10000	10000	10000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	10000	0	10000	10000
v)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	39700	40000	0	40000	40000
vi)	Seminar Expenses परिसंवाद खर्च	9975	10000	0	10000	10000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	64000	300000	0	300000	800000
ix)	Project overhead charges					
	a) For Principal Investigator	0	0	0	0	0
	b) For University	0	0	0	0	0
	c) For Staff involved	0	0	0	0	0
x)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	3000	0	3000	3000
	2. Contingency	0	2000	0	2000	4000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(v)	501155	421500	241804	421500	431500
	w) <u>Physical Education</u>					
	<u>शारीरिक शिक्षण</u>					
	i) Tuition Fee शिक्षण शुल्क	125192	200000	126624	200000	200000
	ii) Laboratory Fee प्रयोगशाळा शुल्क	155000	168000	150000	168000	1680000
	iii) Library Fee ग्रंथालय शुल्क	8600	9000	6300	9000	8500
	iv) Seminar Fee परिसंवाद शुल्क	7000	7000	6800	7000	7000
	v) Dissertation Fee लघुशोध प्रबंध शुल्क	0	6000	0	6000	6000
	vi) Course Material Fee अभ्यासक्रम साहित्य शुल्क	6100	6000	5800	6000	6000
	vii) University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	5745	6000	5595	6000	6000
	viii) E-Suvidha	3250	4000	3150	4000	4000
	ix) Consultancy Services	0	0	0	0	0
	x) Ph.D.Course work fee	5100	175000	15000	175000	30000
	xi) Annual Fee(Research Lab.Fee)	0	0	0	0	0
	xii) Other Fee इतर शुल्क	7756	35000	7305	35000	35000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
xi)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
xii)	Miscellaneous किरकोळ	5000	20000	0	20000	20000
	Total Rs.(v)	455491	1405000	341257	1405000	1407000
w)	<u>Physical Education</u> <u>शारीरिक शिक्षण</u>					
i)	Educational Tour शैक्षणिक सहल	9515	20000	0	20000	20000
ii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	17000	25000	20000	30000	30000
iii)	Sports & Games खेळ व क्रीडा	125000	125000	0	125000	130000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	30000	25000	0	25000	30000
v)	Maint.& Repairs to Equip. उपकरणे दुरुस्ती व देखभाल	5815	15000	0	15000	20000
vi)	Seminar Expenses परिसंवाद खर्च	35000	20000	20000	25000	25000
vii)	Course Material अभ्यासक्रम साहित्य	43766	10000	0	10000	10000
viii)	Physical Test Camp	0	45000	0	45000	45000
ix)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	24000	0	24000	24000
	2. Contingency	0	4000	0	4000	4000
x)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	100000	0	100000	50000
xi)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(w)	323743	616000	326574	616000	1982500
x)	<u>Physics</u> <u>भौतिकशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	102321	60000	33940	60000	60000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	143780	120000	57824	120000	120000
iii)	Library Fee ग्रंथालय शुल्क	5200	6000	3000	6000	6000
iv)	Seminar Fee परिसंवाद शुल्क	5200	6000	3000	6000	6000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	3375	4500	2250	4500	4500
vi)	E-Suvidha ई-सुविधा	2775	3000	1500	3000	3000
vii)	Other Fee इतर शुल्क	15660	8000	29834	8000	8000
viii)	Consultancy Services	950	50000	450	50000	50000
ix)	Ph.D.Course work fee	15000	60000	6000	60000	60000
x)	Annual Fee(Research Lab.Fee)	0	100000	0	100000	100000
xi)	Project Overhead Charges	0	0	0	0	0

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
xii)	Practical & Other Expenses	0	20000	0	20000	20000
xii)	Ground Maintenance	0	500000	0	500000	500000
xiii)	Fees to Regulatory Authority	0	50000	0	50000	50000
xiv)	Miscellaneous	20000	20000	0	20000	20000
	Total Rs.(w)	286096	1003000	40000	1013000	978000
x)	<u>Physics</u> <u>भौतिकशास्त्र</u>					
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	138585	360000	249763	360000	360000
ii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	25000	0	25000	25000
iii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	13950	25000	7600	25000	25000
iv)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	391170	500000	0	500000	400000
v)	Seminar Expenses परिसंवाद खर्च	16217	10000	0	10000	10000
vi)	Educational Tour शैक्षणिक सहल	0	10000	0	10000	10000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	1272300	1752000	347300	1752000	2200000
ix)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	20000	0	20000	20000
	2. Contingency	0	0	0	0	0
x)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
xi)	Project overhead charges					
	a. For Princiipal Investigator	0	0	0	0	0
	b. For University		0	0	0	0
	c.For Staff Involved	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(x)	294261	417500	137798	417500	417500
y)	<u>Sociology</u> <u>समाजशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	82707	80000	20432	80000	80000
ii)	Library Fee ग्रंथालय शुल्क	4900	8000	3600	8000	8000
iii)	Seminar Fee परिसंवाद शुल्क	2900	8000	3900	8000	8000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	2025	9000	1575	9000	9000
v)	E-Suvidha ई-सुविधा	1300	6000	1050	6000	6000
vii)	Consultancy Services	0	0	0	0	0
viii)	Ph.D.Course work fee	6000	44000	3000	44000	44000
ix)	Annual Fee(Research Lab.Fee)	0	0	0	0	0
x)	Other Fee इतर शुल्क	3054	23000	2415	23000	23000
	Total Rs.(y)	102886	178000	35972	178000	178000
z)	<u>Statistics</u> <u>सांख्यिकीशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	56657	40000	11700	40000	40000
ii)	Laboratory Fee प्रयोगशाळा शुल्क	17180	16000	2400	16000	16000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
xii)	Consultancy/Testing Charge					
	a. For Teacher	0	0	0	0	0
	b. For University	0	0	0	0	0
	c. Laboratory Staff	0	0	0	0	0
	d. For Office Staff	0	0	0	0	0
	e. For Head of Department	0	0	0	0	0
xiii)	Miscellaneous किरकोळ	1760	20000	19740	38210	20000
	Total Rs. (x)	1833982	2722000	624403	2740210	3070000
y)	<u>Sociology</u> <u>समाजशास्त्र</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	36000	5012	36000	20000
ii)	Academic Dev. Activities विद्याविषयक विकास उपक्रम	0	25000	1848	25000	20000
iii)	Seminar Expenses परिसंवाद खर्च	4184	20000	0	20000	10000
iv)	E-Suvidha ई-सुविधा	0	0	0	0	0
v)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	60000	420000	0	420000	420000
vi)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	40000	0	40000	40000
	2. Contingency	0	4000	0	4000	4000
viii)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
ix)	Miscellaneous किरकोळ	10000	10000	0	10000	10000
	Total Rs. (y)	74184	555000	6860	555000	524000
z)	<u>Statistics</u> <u>सांख्यिकीशास्त्र</u>					
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	0	15000	0	15000	15000
ii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	23248	30000	0	40608	30000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Library Fee ग्रंथालय शुल्क	3500	4000	900	4000	4000
iv)	Seminar Fee परिसंवाद शुल्क	3500	4000	900	4000	4000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	2625	3000	675	3000	3000
vi)	Consultancy Charges सेवा शुल्क	0	1000	0	1000	1000
vii)	E-Suvidha ई-सुविधा	1750	2000	450	2000	2000
viii)	Ph.D.Course work fee	0	0	20000	0	0
ix)	Annual Fee(Research Lab.Fee)	100000	135000	0	135000	135000
x)	Other Fee इतर शुल्क	5911	9000	1163	9000	9000
	Total Rs.(z)	191123	214000	38188	214000	214000
aa)	<u>Translational Hindi</u> <u>अनुवादात्मक हिंदी</u>					
i)	Tuition Fee शिक्षण शुल्क	33583	80000	7476	80000	80000
ii)	Library Fee ग्रंथालय शुल्क	3430	8000	2400	8000	8000
iii)	Seminar Fee परिसंवाद शुल्क	2200	8000	2400	8000	8000
iv)	University Department Sport Fee	1650	5000	1500	5000	5000
v)	E-Suvidha	1100	3000	1000	3000	3000
vi)	Consultancy Services	0	0	0	0	0
viii)	Ph.D.Course work fee	0	0	0	0	0
ix)	Annual Fee(Research Lab.Fee)	0	0	0	0	0

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	25000	0	25000	25000
iv)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	0	10000	0	10000	10000
v)	Educational Tour शैक्षणिक सहल	12980	30000	0	30000	35000
vi)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	20000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	0	0	0	0
ix)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
x)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	559000	2120000	144100	2120000	1376000
xi)	Miscellaneous किरकोळ	36625	20000	0	24099	30000
	Total Rs.(z)	631853	2270000	144100	2284707	1541000
aa)	<u>Translational Hindi</u> <u>अनुवादात्मक हिंदी</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	40000	0	40000	40000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	7615	25000	0	25000	25000
iii)	Seminar Expenses परिसंवाद खर्च	13514	20000	0	20000	20000
iv)	E-Suvidha	0	0	0	0	0
v)	Remuneration to Contributory Staff	653250	1236000	309000	1236000	1100000
vi)	Ph.D.Course work fee					
	1. Research Centre Development	0	0	0	0	0
	2. Contingency	0	0	0	0	0
viii)	Annual Fee (Reasearch Lab Fee)	0	0	0	0	0
	1. Research Activities & Related Exp	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
x)	Other Fee इतर शुल्क	3493	5000	2268	5000	0
	Total Rs.(aa)	45456	109000	17044	109000	104000
ab)	<u>Zoology</u> <u>प्राणीशास्त्र</u>					
i)	Tuition Fee शिक्षण शुल्क	88635	60000	48864	60000	60000
ii)	Laboratory Fee प्रयोगशाला शुल्क	166000	120000	47180	120000	120000
iii)	Library Fee ग्रंथालय शुल्क	6900	6000	3100	6000	6000
iv)	Seminar Fee परिसंवाद शुल्क	6900	6000	3100	6000	6000
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	5175	4500	2375	4500	4500
vi)	E-Suvidha ई-सुविधा	3450	3000	1550	3000	3000
vii)	Consultation Fee इतर शुल्क	0	5000	0	5000	0
viii)	Other Fee इतर शुल्क	28334	0	12517	0	4000
ix)	Ph.D.Course work fee	0	0	0	0	0
x)	Annual Fee(Research Lab.Fee)	0	70000	0	70000	70000
	Total Rs.(ab)	305394	274500	118686	274500	273500
ac)	<u>M.A. (Gender & Women Studies)</u> <u>एम.ए. (महिला अभ्यास)</u>					
i)	Tuition Fee शिक्षण शुल्क	83948	100000	46800	100000	100000
ii)	Library Fee ग्रंथालय शुल्क	3600	4000	4400	4000	4000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
ix)	Miscellaneous किरकोळ	0	20000	0	20000	20000
	Total Rs.(aa)	674379	1341000	309000	1341000	1205000
ab)	<u>Zoology</u> <u>प्राणीशास्त्र</u>					
i)	Practical & Other Expenses प्रात्यक्षिक व इतर खर्च	23529	1100000	852165	1100000	1100000
ii)	Educational Tour शैक्षणिक सहल	0	30000	0	30000	30000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	40000	9215	40000	20000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	13978	25000	2860	25000	25000
v)	Seminar Expenses परिसंवाद खर्च	0	20000	0	20000	20000
vi)	Maint. & Repairs to Equipments उपकरणे दुरुस्ती व देखभाल	37229	100000	0	100000	75000
vii)	Consultancy Charges सेवा शुल्क	0	0	0	0	0
viii)	E-Suvidha ई-सुविधा	0	0	0	0	0
ix)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	694600	1030000	440650	1030000	600000
x)	Ph.D.Course work fee					
	1. Research Centre Development & Expenses	0	0	0	0	0
	2. Contingency	0	0	0	0	0
xi)	Annual Fee(Research Lab fee)					
	1. Research Activity & related Exp.	0	0	0	0	0
xii)	Miscellaneous किरकोळ	0	5000	0	5000	5000
	Total Rs.(ab)	769336	2350000	1304890	2350000	1875000
ac)	<u>M.A. (Gender & Women Studies)</u> <u>एम.ए. (महिला अभ्यास)</u>					
i)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	2981	3000	0	3000	3000
ii)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	3965	4000	0	4000	4000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Seminar Fee परिसंवाद शुल्क	3500	4000	3500	4000	4000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	2400	3000	2800	3000	3000
v)	E-Suvidha ई-सुविधा	1675	2000	1900	2000	2000
vi)	Consultation Fee	0	0	0	0	0
vii)	Other Fee इतर शुल्क	4125	4500	6040	4500	4500
	Total Rs.(ac)	99248	117500	65440	117500	117500
<u>ad) Political Science</u>						
i)	Tuition Fee शिक्षण शुल्क	245880	240000	120689	240000	240000
ii)	Prospectus & Admission Form	0	1600	440	1600	1600
iii)	Library Fee ग्रंथालय शुल्क	97675	106400	33347	106400	106400
iv)	Facilities	0	64400	0	64400	64400
v)	Identity Card	0	2400	0	2400	2400
vi)	Department Examination	0	8000	0	8000	8000
vii)	Vehicle Stand	0	0	0	0	0
viii)	Security	0	0	0	0	0
ix)	Consultation Fee	0	0	0	0	0
x)	Other Fee इतर शुल्क	101386	60000	8600	60000	60000
	Total Rs.(ad)	444941	482800	163076	482800	482800
<u>ae) History</u>						
i)	Tuition Fee शिक्षण शुल्क	87556	240000	48373	240000	240000
ii)	Prospectus & Admission Form	500	1500	200	1500	1500
iii)	Library Fee ग्रंथालय शुल्क	34580	106400	1785	106400	106400

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Seminar Expenses परिसंवाद खर्च	5000	5000	0	5000	5000
iv)	E-Suvidha ई-सुविधा	0	0	0	0	0
v)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	611750	1000000	147000	2300000	1056000
vi)	Miscellaneous किरकोळ	5969	3000	0	3000	3000
	Total Rs.(ac)	629665	1015000	147000	2315000	1071000
ad)	<u>Political Science</u>					
i)	Honorarium to Co-ordinator	0	60000	0	60000	25000
ii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	1002250	1800000	401000	1800000	450000
iii)	Extra Curricular Activities	17131	40000	12300	40000	20000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	25000	16538	25000	15000
v)	Miscellaneous किरकोळ	0	10000	0	10000	10000
	Total Rs.(ad)	1019381	1935000	429838	1935000	520000
ae)	<u>History</u>					
i)	Honorarium to Co-ordinator	60000	60000	15000	60000	30000
ii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन'	936000	2680000	106000	2680000	500000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Facilities	0	0	0	0	0
v)	Identity Card	0	2400	0	2400	2400
vi)	Department Examination	0	8000	0	8000	8000
vii)	Vehicle Stand	0	0	0	0	0
viii)	Security	0	0	0	0	0
ix)	Consultation Fee	0	0	0	0	0
x)	Other Fee इतर शुल्क	36068	30000	23037	30000	30000
	Total Rs.(ae)	158704	388300	73395	388300	388300
af)	<u>Economics</u>					
i)	Tuition Fee शिक्षण शुल्क	189910	240000	67531	240000	240000
ii)	Prospectus & Admission Form	1000	0	400	0	0
iii)	Library Fee	70490	106400	32600	106400	106400
iv)	Facilities	0	64400	0	64400	64400
v)	Identity Card	0	2400	0	2400	2400
vi)	Department Examination	0	8000	0	8000	8000
vii)	Vehicle Stand	0	4000	0	4000	4000
viii)	Security	0	4000	0	4000	4000
ix)	Consultation Fee	0	0	0	0	0
x)	Other Fee इतर शुल्क	69968	50000	6394	50000	50000
	Total Rs.(af)	331368	479200	106925	479200	479200
ag)	<u>Commerce</u>					
i)	Tuition Fee शिक्षण शुल्क	222795	240000	33920	240000	240000
ii)	Prospectus & Admission Form	1685	1600	140	1600	1600
iii)	Library Fee ग्रंथालय शुल्क	109060	106400	9310	106400	106400
iv)	Facilities	0	64400	0	64400	64400
v)	Identity Card	0	2400	0	2400	2400
vi)	Department Examination	0	8000	0	8000	8000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	50000	0	50000	10000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	25000	0	25000	10000
vii)	Miscellaneous किरकोळ	0	10000	0	10000	10000
	Total Rs.(ae)	996000	2825000	121000	2825000	560000
af) Economics						
i)	Honorarium to Co-ordinator	60000	120000	50000	120000	60000
ii)	Remuneration to Contributory Staff अंशदायी शिक्षकांचे मानधन	1375000	2400000	355000	2400000	600000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	10000	0	10000	5000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	20000	0	20000	10000
v)	Placement Activity	0	25000	0	25000	0
vi)	Seminar/Workshop/Industrial Visit	0	20000	0	20000	0
viii)	Annual Gathering & Cultural Activity	0	20000	0	20000	0
ix)	Visiting Faculty	0	15000	0	15000	0
x)	Educational Tour	0	20000	0	20000	10000
xi)	Miscellaneous किरकोळ	0	10000	0	10000	10000
	Total Rs.(af)	1435000	2660000	405000	2660000	695000
ag) Commerce						
i)	Honorarium to Co-ordinator	70000	60000	15000	60000	30000
ii)	Remuneration to Contributory Staff	929200	1558800	569850	1558800	218000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	75080	30000	0	30000	10000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vii)	Vehicle Stand	0	4000	0	4000	4000
viii)	Security	0	4000	0	4000	4000
ix)	Consultation Fee	0	0	0	0	0
x)	Other Fee	110105	42400	9683	42400	42400
	Total Rs.(ag)	443645	473200	53053	473200	473200
ah)	<u>Dr. Babasaheb Ambedkar thoughts</u>					
i)	Tuition Fee शिक्षण शुल्क	196329	240000	87576	240000	240000
ii)	Prospectus & Admission Form	825	1600	400	1600	1600
iii)	Library Fee	57040	106400	26600	106400	106400
iv)	Facilities	0	64400	0	64400	64400
v)	Identity Card	0	2400	0	2400	2400
vi)	Department Examination	0	8000	0	8000	8000
vii)	Vehicle Stand	0	4000	0	4000	4000
viii)	Security		4000		4000	4000
viii)	Other Fee					
	इतर शुल्क	79489	50400	22688	50400	50400
	Total Rs.(ah)	333683	481200	137264	481200	481200
ai)	<u>Computer Science(ME[CSIT])</u>		(Token provision)		(Self Supported Course)	
	<u>संगणकशास्त्र</u>				(स्वयंनिर्वाही अभ्यासक्रम)	
i)	Tuition Fee	0	240000	0	240000	120000
ii)	Laboratory Fee	0	360000	0	360000	180000
iii)	Library Fee	0	30000	0	30000	1500
iv)	Seminar Fee परिसंवाद शुल्क	0	9000	0	9000	4500
v)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	0	2250	0	2250	1200
vi)	E-Suvidha ई-सुविधा	0	1500	0	1500	750
vii)	Conference Fee चर्चासत्र शुल्क	0	60000	0	60000	30000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	24144	25000	0	25000	5000
v)	Industrial Tour	17525	36000	0	36000	0
vi)	Miscellaneous	19208	20000	0	20000	10000
	Total Rs.(ag)	1135157	1729800	584850	1729800	273000
ah)	<u>Dr. Babasaheb Ambedkar thoughts</u>					
i)	Honorarium to Co-ordinator	70000	60000	20000	60000	0
ii)	Remuneration to Contributory Staff	1032750	1500000	615000	1500000	1320000
iii)	Extra Curricular Activities	0	50000	0	50000	20000
iv)	Academic Dev.Activities	6509	25000	4795	25000	15000
v)	Annual Gathering & cultural Activities	0	10000	0	10000	10000
vi)	Honorarium Guest Lecturers	0	30000	0	30000	30000
vii)	Seminar/Workshop Conference etc	0	20000	0	20000	20000
viii)	Educational Tour	0	20000	0	20000	10000
ix)	Miscellaneous					
	किरकोळ	0	20000	1950	20000	10000
	Total Rs.(ah)	1109259	1735000	641745	1735000	1435000
ai)	<u>Computer Science(ME[CSIT])</u>				(Self Supported Course)	
	<u>संगणकशास्त्र</u>				(स्वयंनिर्वाही अभ्यासक्रम)	
i)	Extra Curricular Activities	0	50000	0	50000	20000
ii)	Academic Dev.Activities	0	25000	0	25000	20000
iii)	Practical & Other Expenses	0	100000	0	100000	75000
iv)	Educational Tour	0	30000	0	30000	15000
	शैक्षणिक सहल					
v)	Seminar / Conference / Training Programme Expenses	0	20000	0	20000	15000
	परिसंवाद खर्च					
vi)	Course Material Expenses	0	15000	0	15000	10000
	अभ्यासक्रम साहित्य खर्च					
vii)	E-Suvidha	0	10000	0	10000	0
	ई-सुविधा					

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
viii)	Development Fee विकास शुल्क	0	60000	0	60000	30000
ix)	Training & Placement Fee प्रैशिक्षण व सेवायोजन शुल्क	0	30000	0	30000	15000
x)	Internet & email uses Fee इंटरनेट सुविधा व वापर	0	15000	0	15000	7500
xi)	Consultation Fee इतर शुल्क	0	0	0	0	0
x)	Other Fee इतर शुल्क	0	15000	0	15000	4050
	Total Rs.(ai)	0	822750	0	822750	394500
ai)	<u>P.G.Diploma in Watershed Tech. & Management)</u> <u>पाणंदी तंत्रज्ञान व व्यवस्थापन पदव्युत्तर पदविका</u>					
i)	Tuition & Laboratory Fee शिक्षण व प्रयोगशाळा शुल्क	0	112000	0	112000	112000
ii)	Library Fee ग्रंथालय शुल्क	0	2000	0	2000	2000
iii)	Seminar Fee इतर शुल्क	0	4000	0	4000	4000
iv)	University Department Sport Fee विद्यापीठ विभाग क्रीडा शुल्क	0	2000	0	2000	2000
v)	E-Suvidha ई-सुविधा	0	1000	0	1000	1000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
viii)	Training/Laboratory Work of P.G. & Research Student पदव्युत्तर व संशोधक विद्यार्थी- प्रशिक्षण व प्रात्यक्षिक	0	10000	0	10000	5000
ix)	Maintenance & Repairs of Equipment उपकरणे देखभाल व दुरुस्ती	0	15000	0	15000	10000
x)	Alumni & Placements माजी विद्यार्थी आणि नोकरी आयोजन	0	10000	0	10000	10000
xi)	Annual Gathering & Cultural Activities वार्षिक स्नेहसंमेलन व सांस्कृतिक कार्यक्रम	0	10000	0	10000	0
xii)	Internet Facility & Uses	0	60000	0	60000	0
xiii)	Remuneration to Contributory Teacher	0	410000	0	410000	650000
xiv)	Honorarium Guest Lecturers अभ्यागत प्राध्यापकांना मानधन	0	50000	0	50000	25000
xv)	Secretarial Assistance कार्यालयीन सहाय्य	0	230000	77520	230000	100000
xvi)	Miscellaneous इतर	0	15000	0	15000	15000
	Total Rs.(ai)	0	1060000	77520	1060000	970000
ai)	<u>P.G.Diploma in Watershed Tech. & Management)</u> <u>पाणंदी तंत्रज्ञान व व्यवस्थापन</u> <u>पदव्युत्तर पदविका</u>					
i)	Educational Tour शैक्षणिक सहल	0	15000	0	15000	10000
ii)	Practical & Other Expenses प्रात्यक्षिक खर्च	0	45000	0	45000	30000
iii)	Extra Curricular Activities अभ्यासेत्तर उपक्रम	0	6000	0	6000	5000
iv)	Academic Dev.Activities विद्याविषयक विकास उपक्रम	0	10000	0	10000	5000
v)	Maintenance & Repairs of Equipment उपकरणे देखभाल व दुरुस्ती	0	40000	0	40000	20000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	vi) Other Fee इतर शुल्क	0	4000	0	4000	4000
	vii) Consultation Fee	0	0	0	0	0
	Total Rs.(aj)	0	125000	0	125000	125000
ak)	Performing Arts प्रादर्शिक कला					
	i) Tuition Fee	107130	240000	29600	240000	240000
	ii) Prospectis and Admission form	0	1600	80	1600	3200
	iii) Library Feee	18405	106400	11575	106400	106400
	iv) Facilities	0	64400	0	64400	64400
	v) Identity Card	0	2400	0	2400	2400
	vi) College Examination	0	8000	0	8000	4000
	vii) Vehicle Stand	0	4000	0	4000	4000
	viii) Consultation Fee	0	0	0	0	0
	ix) Registration Fee	0	2000	0	2000	2000
	x) Examination Fee	0	0	0	0	0
	xi) Practical Fee	0	0	0	0	0
	xii) University share	0	0	0	0	0
	xiii) Security	0	4000	0	4000	4000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vi)	Seminar Expenses परिसंवाद खर्च	0	2000	0	2000	2000
vii)	E-Suvidha ई-सुविधा	0	0	0	0	0
viii)	Remuneration to Contributory Teachers	0	343000	65850	381550	326000
ix)	Miscellaneous इतर	0	15000	0	15000	10000
	Total Rs.(aj)	0	476000	65850	514550	408000
ak)	Performing Arts प्रादर्शिक कला					
i)	Honorarium to Coordinator	60333	60000	25500	60000	60000
ii)	Remuneration to Contributory Staff	1752000	2592000	750350	2592000	2352000
iii)	Remuneration to Non-teaching staff (Wadak)	199200	250000	49200	250000	100000
iv)	Multi-tasking Staff (Clerk etc.)	0	0	0	0	0
v)	Extra Curricular	0	10000	0	10000	15000
vi)	Academic Development Activities	35622	25000	0	25000	25000
vii)	Peon/Sweeper etc.	0	0	0	0	0
viii)	Educational Tour	0	10000	0	10000	10000
ix)	Annual Gathering & Cultural Activities	0	100000	0	100000	40000
x)	Seminar/Conferences/Training /Workshop/Programme Expenses	0	20000	0	20000	20000
xi)	Drama & Dance Production/ Set Expenses	0	10000	0	10000	10000
xii)	Drama & Dance Festival Expenses	0	25000	0	25000	20000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
xiii)	Other	46246	205200	13814	205200	144880
	Total Rs.(ak)	171781	638000	55069	638000	575280
al)	Department of Sanskrit					
	<u>संस्कृत विभाग</u>					
i)	Tuition Fee	48780	480000	17700	480000	480000
ii)	Prospectis and Admission form	0	3200	20	3200	3200
iii)	Library Fee	9310	213000	3660	213000	213000
iv)	Facilities	0	128800	0	128800	128800
v)	Identity Card	0	4800	0	4800	4800
vi)	Department Examination	0	16000	0	16000	16000
vii)	Vehicle Stand	0	8000	0	8000	8000
viii)	Security	0	8000	0	8000	8000
ix)	Other	9730	15000	2653	15000	15000
	Total Rs.(al)	67820	876800	24033	876800	876800

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
xiii)	Drama & Dance Competition Expenses	0	50000	0	50000	40000
xiv)	Drama & Dance Costume/Make-up Expenses	0	25000	0	25000	25000
xv)	Remuneration to Invitees/Guests	0	50000	0	50000	30000
xvi)	T.A.D.A. to Faculty/ Invitee	0	50000	0	50000	30000
xvii)	Printing of Brouchers etc.	0	10000	0	10000	10000
xviii)	E-Suvidha	0	0	0	0	0
xix)	Remuneration to Accompanying Staff	0	0	0	0	30000
xx)	Maintenance & Repairing of Equipment	0	25000	0	25000	20000
xxi)	Miscellaneous	54335	15000	0	15000	1000
	Total Rs.(ak)	2101490	3327000	825050	3327000	2838000
al)	Department of Sanskrit					
	संस्कृत विभाग					
i)	Honorarium to Coordinator	706750	60000	0	60000	0
ii)	Remuneration to Contributory Staff	0	1296000	684000	1296000	1600000
iii)	Extra Curricular Activities	0	10000	0	10000	5000
iv)	Academic Development Activities	0	10000	0	10000	10000
v)	Miscellaneous	0	10000	0	10000	10000
	Total Rs.(al)	706750	1386000	684000	1386000	1625000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	am) Department of Psychology मानसशास्त्र विभाग					
	i) Tuition Fee	24714	240000	46661	240000	240000
	ii) Laboratory Fee	0	164000	0	164000	164000
	iii) Prospectis and Admission form	20	800	20	800	800
	iv) Library Feee	6650	106400	10000	106400	106400
	v) Facilities	0	65000	0	65000	65000
	vi) Identity Card	0	2400	0	2400	2400
	vii) Department Examination	0	8000	0	8000	8000
	viii) Vehicle Stand	0	4000	0	4000	4000
	ix) Security	0	4000	0	4000	4000
	x) Other	17850	64400	7474	64400	64400
	Total Rs.(am)	49234	659000	64155	659000	659000
	an) Department of Pali and Buddhism Language					
	i) Tuition Fee	106776	480000	46402	480000	480000
	ii) Prospectus and Admission form	0	3200	40	3200	3200
	iii) Library Fee	38240	212800	8480	212800	212800

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
am)	Department of Psychology मानसशास्त्र विभाग					
i)	Honorarium to Coordinator	60000	60000	30000	60000	60000
ii)	Remuneration to Contributory Staff	790650	1428000	823450	1428000	1308000
iii)	Extra Curricular Activities	11720	20000	22612	50000	25000
iv)	Academic Development Activities	23855	25000	0	25000	25000
v)	Educational Tour	0	10000	0	10000	5000
vi)	Practical & Other Expenses	0	50000	0	50000	40000
vii)	Maint. & Repairs to equipment	0	5000	0	5000	5000
viii)	Seminar/Conference/Workshop/ Programme Exp.	0	20000	0	20000	20000
ix)	T.A.D.A.to Faculty/Invitees	0	30000	0	0	15000
x)	Miscellaneous	118186	20000	0	20000	25000
	Total Rs.(am)	1004411	1668000	876062	1668000	1528000
an)	Department of Pali and Buddhism Language					
i)	Honorarium to Coordinator	45000	60000	0	60000	60000
ii)	Remuneration to Contributory Staff	995000	1440000	621000	1440000	1200000
iii)	Extra Curricular Activities	0	20000	0	20000	20000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Facilities	0	128800	0	128800	128800
v)	Identity Card	0	4800	0	4800	4800
vi)	Department Examination	0	16000	0	16000	16000
vii)	Vehicle Stand	0	8000	0	8000	8000
viii)	Security	0	8000	0	8000	8000
ix)	Other	28354	43040	10426	43040	43040
	Total Rs.(an)	173370	904640	65348	904640	904640
ao)	<u>Various Sports Activities of Teaching Departments</u> <u>शैक्षणिक विभागांच्या विविध खेळ स्पर्धा</u> Sports Activities क्रीडा स्पर्धा	0	0	0	0	0
	Total Rs.(ao)	0	0	0	0	0
	Total Rs.(2) (a to ao)	25509059	38044590	12751848	38044590	37030420
3)	<u>University Publications</u> <u>विद्यापीठ प्रकाशने</u>					
i)	Sale of Prospectus माहितीपत्रक विक्री	1000	40000	0	0	40000
ii)	Sale of Examination forms परीक्षा आवेदन पत्रे विक्री	5865	100000	0	5000	100000
iii)	Sale of Gazette राजपत्र विक्री	102000	485000	31000	150000	42300

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Academic Development Activities	0	25000	0	25000	15000
v)	Annual Gathering & cultural Activities	0	10000	0	10000	5000
vi)	Honorarium Guest Lecturers	0	30000	0	30000	10000
vii)	Seminar/WorkshopConference etc	0	20000	0	20000	10000
viii)	Educational Tour	0	30000	0	30000	10000
ix)	Miscellaneous	5000	20000	0	20000	20000
	Total Rs.(an)	1045000	1655000	621000	1655000	1350000
ao)	<u>Various Sports Activities of Teaching Departments</u> <u>शैक्षणिक विभागांच्या विविध खेळ स्पर्धा</u>					
	Sports Activities क्रीडा स्पर्धा	49387	200000	190500	450000	450000
	Total Rs.(ao)	49387	200000	190500	450000	450000
	Total Rs.(3) (a to ao)	38259514	88156800	19653909	93070705	61546000
4)	<u>University Publications</u> <u>विद्यापीठ प्रकाशने</u>					
i)	Printing of Prospectus & Syllabus माहितीपत्रक छपाई	0	300000	14790	300000	100000
ii)	Printing of Examination forms परीक्षा आवेदन पत्रे छपाई	0	300000	0	300000	50000
iii)	Commission on Uni.Publication विद्यापीठ प्रकाशनावरील कमिशन	34429	100000	0	100000	50000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Sale of Other forms & Diary दैनंदिनी व इतर आवेदन पत्रे विक्री	146925	50000	39488	50000	100000
v)	Sale of Books पुस्तकांची विक्री	187700	10000	3914	10000	10000
	Total Rs.(3)	443490	685000	74402	215000	292300
4)	<u>Knowledge Resource Centre</u> <u>ज्ञानस्रोत केंद्र</u>					
i)	Subscription वर्गणी	919495	200000	332952	200000	400000
ii)	Fine दंड	25037	50000	12559	50000	50000
iii)	Workshop/Seminar/Conference/ Training	10997	10000	0	10000	10000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Printing of Other forms & Diary दैनंदिनी व इतर प्रपत्रे छपाई	0	700000	0	700000	400000
v)	Printing of Books पुस्तके छपाई	0	200000	0	200000	100000
	Total Rs.(4)	34429	1600000	14790	1600000	700000
5)	<u>Knowledge Resource Centre</u> <u>ज्ञानस्रोत केंद्र</u>					
i)	Periodicals & Journals नियतकालिके आणि पाक्षिके	14160	18000000	15535103	33600000	14000000
ii)	Library Network Subscription ग्रंथालय संगणक सदस्यत्व शुल्क	0	10000	0	10000	10000
iii)	News Papers वृत्तपत्रे	70653	70000	36012	70000	70000
iv)	Printing & Stationery छपाई व लेखन साहित्य	31808	180000	0	180000	100000
v)	Book Binding & Pest Controlling Expenses पुस्तके बांधणी व कीटक नियंत्रण खर्च	299243	300000	0	300000	300000
vi)	Contract Work Expenses कंत्राटी कामे खर्च	439679	400000	306552	400000	400000
vii)	Digitization डिजीटायझेशन	0	500000	299474	500000	400000
viii)	Travelling Allowance (KRC Committee Members & Others) प्रवास भत्ता	0	30000	0	30000	10000
ix)	Meeting Expenses सभा खर्च	5860	20000	0	20000	20000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(4)	955529	260000	345511	260000	460000
5)	<u>Sports & Physical Education</u> <u>क्रीडा व शारीरिक शिक्षण</u>					
a)	<u>Inter University Tournaments</u> <u>आंतर विद्यापीठ स्पर्धा</u>					
i)	Sports Fee (Students)	12576146	11865000	2942350	11865000	13049000
ii)	I.U.S.M. Fee (Krida Mahotsav)	194900	5808000	1468246	5808000	7500000
iii)	Blazer ब्लेझर	297726	2750000	243625	2750000	3025000
iv)	Grants from A.I.U. for Conduct of Tournaments अ.भा.वि.संघ स्पर्धा अनुदान	0	192000	0	192000	211000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
x)	Maintenance of Computer, Xerox Machine & Other equipment संगणक, झेरॉक्स मशिन आणि ईतर उपकरणे देखभाल	51566	100000	7080	100000	80000
xi)	Books Insurance पुस्तक विमा	0	125000	0	125000	125000
xii)	Workshop/Seminar/Conference/ Training	10160	100000	0	100000	50000
xiii)	Miscellaneous	60000	100000	0	100000	50000
	Total Rs.(5)	983129	19935000	16184221	35535000	15615000
6)	<u>Sports & Physical Education</u> <u>क्रीडा व शारीरिक शिक्षण</u>					
a)	<u>Inter University Tournaments</u> <u>आंतर विद्यापीठ स्पर्धा</u>					
i)	T.A.D.A. & accompanying allowance to Managers & Coaches & T.A.D.A. to Participant Players in A.I.U.Tournaments	5439543	6160000	595264	7760000	11055000
ii)	Crests & Colour Coats to Players, Managers & Coaches खेळाडू/ प्रशिक्षक/व्यवस्थापकांना कलरकोट	1132690	2750000	270718	2750000	3025000
iii)	Player Kit खेळाडू पोषाख	643406	1100000	91016	1100000	1210000
iv)	Coaching Camps & Refreshments सराव शिबीर आणि अल्पोपहार	2174167	2750000	47205	2750000	4675000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
v)	Entry Fee	0	121000	0	121000	133000
	प्रवेश शुल्क					
vi)	Sponsor	0	0	0	0	0
	Total Rs.(a)	13068772	20736000	4654221	20736000	23918000
b)	<u>Inter Collegiate Tournaments</u> <u>आंतर महाविद्यालयीन स्पर्धा</u>					
i)	Entry Fee (Colleges)	1927500	2271500	2008540	2271500	2498650
	प्रवेश शुल्क (महाविद्यालये)					
ii)	Trophy	0	108900	0	108900	119790
	विजय चिन्ह (ट्रॉफी)					
	Total Rs.(b)	1927500	2380400	2008540	2380400	2618440

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
v)	Conduct of Inter-University Tournaments आंतर विद्यापीठ स्पर्धा आयोजन	2126074	2200000	0	2200000	2420000
vi)	Prizes to Player's	155000	0	0	0	500000
vii)	Purchase of Sports Material	216304	1650000	201470	1650000	1815000
viii)	Contribution to IUSM (Krida Mahotsava)	2308210	2500000	1051488	2500000	2750000
ix)	Track Suit for Krida Mahotsava	62975	1650000	792800	1650000	1815000
x)	Entry Fee for IUT Participation आंतर विद्यापीठ स्पर्धासाठी प्रवेश शुल्क	0	0	0	0	0
xi)	Conduct of Maharashtra State IUT Vice-Chancellor T-20 Cricket Tournament.	0	200000	0	200000	0
xii)	Best sports(Men&Women) Cash Award	0	22000	20000	22000	24000
xiii)	Cash award for winners at IUT & International	0	1650000	31000	1650000	1000000
	Total Rs.(a)	14258369	22632000	3100961	24232000	30289000
b)	<u>Inter-Collegiate Tournaments</u> <u>आंतर - महाविद्यालयीन स्पर्धा</u>					
i)	Conduct of Tournaments स्पर्धा आयोजन	1872093	3300000	97350	3300000	3300000
ii)	Annual Athletic Meets वार्षिक मैदानी खेळ	95400	143000	0	143000	143000
iii)	T.A. & D.A. to College Team महाविद्यालयीन संघ - प्रवास व दैनंदिन भत्ता	620866	770000	0	770000	770000
iv)	T.A. & D.A. to Selection Committee निवड समिती सदस्य - प्रवास व दैनंदिन भत्ता	235830	440000	13529	440000	440000
v)	Trophy विजय चिन्ह (ट्रॉफी)	0	66000	0	66000	66000
vi)	Maintenance of Play Ground क्रीडांगण देखभाल	250263	1600000	55118	1600000	1600000
vii)	Miscellaneous किरकोळ	13000	71000	0	71000	71000
	Total Rs.(b)	3087452	6390000	165997	6390000	6390000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
c)	<u>Events for Promotion of Sports Culture and Activities in the field of Sports in Colleges & University Department.</u>					
i)	Registration Fee for Training & Workshop	172040	257500	0	257500	393000
	Total Rs.(c)	172040	257500	0	257500	393000
	Total Rs.(5)	15168312	23373900	6662761	23373900	26929440
6)	<u>Guest House</u>					
i)	Service Charges	427220	250000	150600	250000	250000
	Total Rs.(6)	427220	250000	150600	250000	250000
7)	<u>Examiner's Hostel</u>					
i)	Service Charges	338720	775000	178630	775000	775000
	सेवा व्यय					
	Total Rs.(7)	338720	775000	178630	775000	775000
8)	<u>University Gardens- Income</u>					
	<u>विद्यापीठ उद्याने-प्राप्ती</u>					
i)	Income from Gardens	22580	45000	6080	45000	20000
	उद्यानांपासून उत्पन्न					

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
c)	<u>Events for Promotion of Sports Culture and Activities in the field of Sports in Colleges & University Department.</u>					
i)	Various Expenditure related to workshop for D.P.E.'s	0	440000	127766	440000	480000
	Total Rs.(c)	0	440000	127766	440000	480000
d)	<u>Yoga Center</u>					
i)	Remu.to Trainer & Asstt.	0	0	0	0	0
ii)	Honourarium to Coach	0	0	0	0	0
iii)	Honourarium to Assistant	0	0	0	0	0
iv)	Purchasing materials for a yoga Center	0	0	0	0	0
v)	Equipment	0	0	0	0	0
	Total Rs.(d)	0	0	0	0	0
	Total Rs.(6)	17345821	29462000	3394724	31062000	37159000
7)	<u>Guest House -Maintenance</u>					
i)	Maintenance Charges	29700	150000	1956	150000	165000
	Total Rs.(7)	29700	150000	1956	150000	165000
8)	<u>Examiner's Hostel</u>					
i)	Maintenance Charges देखभाल खर्च	138845	600000	0	600000	600000
	Total Rs.(8)	138845	600000	0	600000	600000
9)	<u>University Gardens - Maintenance</u>					
	<u>विद्यापीठ उद्याने - देखभाल</u>					
a)	<u>Campus & Gardens</u>					
	<u>परिसर व उद्याने</u>					
i)	Wages मजूरी	13103753	12500000	2963850	12500000	12500000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
ii)	Tillage Operation मशागत	0	2000	0	2000	2000
iii)	Manures/fertilizers, insecticides खते, कीटकनाशके	119760	200000	36765	200000	180000
iv)	Seeds & Seedling/Sapling बी-बियाणे / रोपे	78916	100000	1260	100000	100000
v)	Drip Irrigation & Micro Sprinkler ठिबक व सूक्ष्म तुषार सिंचन	154303	200000	0	200000	150000
vi)	Paryavaran Puraskar पर्यावरण पुरस्कार	0	140000	0	140000	150000
vii)	Fuel Expenses to Garden Superintendent उद्यान अधिकांकांना इंधन खर्च	34791	40000	15336	40000	40000
viii)	Purchase of Tree Guards ट्री गार्डस् खरेदी	0	300000	0	300000	100000
ix)	Water Supply पाणी पुरवठा	0	800000	0	800000	500000
x)	Emergency Medical First-aid (Garden Labour) तात्काळ वैद्यकीय उपचार (उद्यान मजूर)	0	200000	0	200000	200000
xi)	Renovation of Existing Gardens उद्याने नुतनीकरण	0	2500000	0	2500000	0
xii)	Miscellaneous किरकोळ	128908	200000	28619	200000	250000
	Total Rs.(a)	13620431	17182000	3045830	17182000	14172000
b)	<u>Botanical Garden</u> <u>वनस्पती उद्यान</u>					
i)	Wages मजुरी	489740	1000000	446632	1000000	200000
ii)	Tillage Operation मशागत	0	20000	0	20000	10000
iii)	Manures/fertilizers, insecticides खते, कीटक नाशके	0	25000	0	25000	15000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(8)	22580	45000	6080	45000	20000
9)	<u>University Hostels</u>					
	<u>विद्यापीठ वसतीगृहे</u>					
a)	<u>Boys Hostel</u>					
	<u>मुलांचे वसतीगृह</u>					
i)	Cost of Application form प्रवेश अर्ज	22400	25000	22700	25000	25000
ii)	Room Rent खोली भाडे	693680	710000	631090	710000	710000
iii)	Hostel Fee वसतीगृह शुल्क	676900	700000	625000	700000	800000
iv)	Recreation Charges	120900	130000	106700	130000	130000
v)	Other Fee	149250	10000	141450	10000	100000
vi)	Facilitation Charges (Including facility of Wifi Connectivity,Parking, Gym & its maintenance charges)	0	160000	0	160000	160000
	Total Rs.(a)	1663130	1745000	1526940	1745000	1935000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Seeds & Seedling/Sapling बी-बियाणे / रोपे	19900	20000	0	20000	5000
v)	Miscellaneous किरकोळ	29719	30000	0	30000	10000
	Total Rs.(b)	539359	1095000	446632	1095000	240000
c)	<u>Bio-Tech Research Field Garden</u> <u>जीवतंत्रशास्त्र संशोधन क्षेत्र उद्यान</u>					
i)	Wages मजुरी	0	50000	0	50000	10000
ii)	Manures/fertilizers,insecticides खते, कीटकनाशके	0	10000	0	10000	2000
iii)	Seeds बी-बियाणे	0	5000	0	5000	2000
	Total Rs.(c)	0	65000	0	65000	14000
	Total Rs.(9)	14159790	18342000	3492462	18342000	14426000
10)	<u>University Hostels</u> <u>विद्यापीठ वसतीगृहे</u>					
a)	<u>Boys Hostel</u> <u>मुलांचे वसतीगृह</u>					
i)	Hon. to Warden गृहपालाचे मानधन	60000	60000	10000	60000	60000
ii)	Hon. to Non-Teaching Staff शिक्षकेतर कर्मचाऱ्यांचे मानधन	0	0	0	0	0
iii)	News Papers & Magazines वृत्तपत्रे व मासिके	10859	12000	3829	12000	12000
iv)	Extra Curricular Activities	93505	110000	0	110000	110000
v)	Emergency Medical First-aid (Garden Labour)	0	50000	0	50000	50000
vi)	Maintenance & Repairs to Furniture/Equipment/Fixture/other	0	50000	0	50000	50000
vii)	Miscellaneous किरकोळ	38785	50000	29500	50000	50000
	Total Rs.(a)	203149	332000	43329	332000	332000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
b)	<u>Girls Hostel</u> <u>मुलींचे वसतीगृह</u>					
i)	Cost of Application form प्रवेश अर्ज	28090	350000	27400	350000	35000
ii)	Room Rent खोली भाडे	432760	550000	514600	550000	600000
iii)	Hostel Fee वसतीगृह शुल्क	631200	750000	651300	750000	750000
iv)	Recreation Fee	132512	150000	133100	150000	150000
v)	Other Fee/Fine इतर शुल्क/ दंड	151182	10000	151168	10000	100000
vi)	Facilitation Charges (Including facility of Wifi Connectivity,Parking, Gym & its maintenance charges)	0	165000	0	165000	165000
	Total Rs.(b)	1375744	1975000	1477568	1975000	1800000
	Total Rs.(9)	3038874	3720000	3004508	3720000	3735000
10)	<u>Rent & Taxes</u> भाडे व कर					
i)	Rent भाडे	789288	600000	59889	600000	580000
ii)	A.V.Theater/ Auditorium दृक्श्राव्य सभागृह/ श्रोतृगृह	8500	80000	600	80000	80000
iii)	GST/ITC	0	0	0	0	6103800
	Total Rs.(10)	797788	680000	60489	680000	6763800
11)	<u>Central Admissions- P.G.Deptts.</u> <u>केंद्रीय प्रवेश- पदव्युत्तर विभाग</u>					
i)	Application Fee, Cost of Admission forms & Registration Fee 'प्रवेश अर्ज, आवेदनपत्र शुल्क आणि नोंदणी शुल्क	440140	950000	77650	950000	950000
	Total Rs.(11)	440140	950000	77650	950000	950000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
b) <u>Girls Hostel</u> <u>मुलींचे वसतीगृह</u>						
i) Hon. to Warden गृहपालिकेचे मानधन		60000	60000	10000	60000	60000
ii) Hon. to Non-Teaching Staff शिक्षकेतर कर्मचाऱ्यांचे मानधन		0	0	0	0	0
iii) News Papers & Magazines वृत्तपत्रे व मासिके		10821	13000	3811	13000	13000
iv) Recreation Charges		0	120000	0	120000	120000
v) Emergency medical first-aid आकस्मीक वैद्यकीय प्रथमोचार		0	100000	0	100000	100000
vi) Maintenance & Repairs to Furniture/Equipment/Fixture/other		0	50000	0	50000	50000
vii) Development Work		114466	200000	0	200000	200000
vii) Miscellaneous किरकोळ		91916	75000	9000	75000	75000
Total Rs.(b)		277203	618000	22811	618000	618000
Total Rs.(10)		480352	950000	66140	950000	950000
11) <u>Rent & Taxes</u> भाडे व कर						
i) Municipal & Other Taxes महानगर पालिका व इतर कर		2500	10000000	8122187	10000000	10000000
ii) Rent & Others		0	100000	57500	100000	100000
iii) GST		0	0	0	0	7603800
Total Rs.(11)		2500	10100000	8179687	10100000	17703800
12) <u>Central Admissions- P.G.Deptts.</u> <u>केंद्रीय प्रवेश- पदव्युत्तर विभाग</u>						
i) Prospectus Printing & Other माहितीपत्रक छपाई व इतर		117112	500000	0	500000	250000
ii) Miscellaneous किरकोळ		37658	100000	0	100000	50000
Total Rs.(12)		154770	600000	0	600000	300000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
12)	<u>Other Receipts</u>					
	<u>इतर प्राप्ती</u>					
i)	Administrative Charges प्रशासकीय शुल्क	1774900	2000000	226853	2000000	2000000
ii)	Firm Registration Fee संस्था नोंदणी शुल्क	1000	10000	0	10000	10000
iii)	Sale of Misc. Items किरकोळ साहित्य विक्री	112000	2500000	0	2500000	1500000
iv)	Water Supply / Electric Charges पाणी पुरवठा / विद्युत शुल्क	0	900000	0	900000	900000
v)	Recovery of Transportation Allowance वाहतूक भत्ता वसुली	0	0	0	0	0
vi)	Sale of Application & Other Forms आवेदन पत्रे व इतर अर्जांची विक्री	53000	50000	14000	50000	50000
vii)	Sale of Vehicle वाहनाची विक्री	90000	100000	0	100000	100000
viii)	Miscellaneous Receipts किरकोळ प्राप्ती	2070611	2500000	1382789	2500000	2500000
	Total Rs.(12)	4101511	8060000	1623642	8060000	7060000
13)	<u>ALUMNI Association</u>					
	<u>माजी विद्यार्थी संघ</u>					
i)	Registration Fee नोंदणी शुल्क	0	25000	0	25000	25000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
13)	<u>Other Expenses</u>					
	<u>इतर खर्च</u>					
i)	Financial Assistance to National / International / Regional & Local Conferences राष्ट्रीय/आंतरराष्ट्रीय/प्रादेशिक/स्थानिक परिषदांना वित्त सहाय्य	300000	1000000	0	1000000	500000
ii)	Prizes for Annual Magazine वार्षिकांक बक्षिसे	11800	50000	13300	50000	5000
iii)	Training Programme for Non-Teaching Employees शिक्षकेतर कर्मचारी प्रशिक्षण कार्यक्रम	126701	300000	0	300000	200000
iv)	Career Advancement of Teaching Staff शिक्षकांसाठी विकासात्मक कार्यक्रम	181443	500000	5480	500000	300000
v)	Remuneration to Staff-A.V.Theatre/ Auditorium दृकश्राव्य सभागृहासाठी कर्मचारी मेहनताना	26000	35000	0	35000	35000
vi)	Kalpna Chawla Young Lady Researcher Award कल्पना चावला संशोधक पुरस्कार	0	25000	0	25000	0
vii)	N.A.A.C. Documentary (Including University Documentary) नॅक चित्रफित (विद्यापीठ चित्रफितिसह)	0	0	0	0	500000
viii)	National Education Policy 2020	72958	1000000	150000	1000000	300000
ix)	Financial Assistance to Trust Fund	0	100000	0	100000	0
x)	NAAC / IQAC राष्ट्रीय अधिस्विकृती आणि मूल्यमापन परिषद / अंतर्गत गुणवत्ता नियंत्रण कक्ष	0	1000000	0	1000000	1000000
	Total Rs.(13)	718902	4010000	168780	4010000	2840000
14)	<u>ALUMNI Association</u>					
	<u>माजी विद्यार्थी संघ</u>					
	(Annexure -V, Page No 246)					
i)	Conduct of Programme कार्यक्रम आयोजन	86361	1035000	14940	1035000	1035000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	ii) Life Membership Fee आजीवन सदस्यता शुल्क	0	0	0	0	0
	iii) Annual Membership Fee वार्षिक सदस्यता शुल्क	0	0	0	0	0
	Total Rs.(13)	0	25000	0	25000	25000
14)	<u>Swimming Pool- Income</u>					
A)	<u>तरण तलावापासून प्राप्ती</u>					
	i) Registration Fee & Sale of Appl.Form	25900	5000	11900	5000	5500
	ii) Subscription	388200	500000	135700	500000	550000
	Total Rs.(14 A)	414100	505000	147600	505000	555500
B)	<u>Gym - Income</u>					
	i) Registration Fee नोंदणी शुल्क व आवेदन पत्र शुल्क	0	10000	0	10000	11000
	ii) Subscription वर्गणी	0	150000	0	150000	150000
	Total Rs.(14 B)	0	160000	0	160000	161000
	Total Rs.(14 A & B)	414100	665000	147600	665000	716500
15)	<u>Central Instrumentation Cell</u>					
	i) Analytical Charges	20800	100000	8000	100000	100000
	Total Rs.(15)	20800	100000	8000	100000	100000
16)	<u>I.Q.A.C.</u>					
	i) Mentor Mentee Scheme : State Government Funding	0	800000	0	800000	1600000
	ii) Registration Fee	0	0	0	0	0
	iii) Life Membership Fee	0	0	0	0	0
	iv) Annual Membership Fee	0	0	0	0	0
	v) Contribution Received from Alumani Association	0	0	0	0	500000
	Total Rs.(16)	0	800000	0	800000	2100000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	ii) Miscellaneous	0	0	0	0	0
	किरकोळ					
	Total Rs.(14)	86361	1035000	14940	1035000	1035000
15)	<u>Swimming Pool -Maintenance</u>					
A)	<u>तरण तलाव देखभाल</u>					
i)	Maintenance	1375597	1650000	712600	1650000	1815000
	Total Rs.(15 A)	1375597	1650000	712600	1650000	1815000
B)	<u>Gym - Maintenance</u>					
i)	Remuneration to Incharge for Gym	0	180000	0	180000	180000
ii)	Maintenance of Gym Equipment	0	50000	0	50000	50000
	Total Rs.(15 B)	0	230000	0	230000	230000
	Total Rs.(15 A & B)	1375597	1880000	712600	1880000	2045000
16)	<u>Central Instrumentation Cell</u>					
i)	Practical & Other Expenses	18408	500000	4722	500000	300000
ii)	Maintenance/ Repairs of Equip.	0	400000	0	400000	100000
iii)	Miscellaneous	0	25000	24650	25000	5000
	Total Rs.(16)	18408	925000	29372	925000	405000
17)	<u>I.Q.A.C.</u>					
i)	Seminar / Workshop	191401	600000	0	600000	300000
ii)	Maintenance/ Repairs of Equip.	0	75000	0	75000	75000
iii)	Hon. To IQAC Director	0	120000	0	120000	120000
iv)	Implementation of Mentor Scheme	0	1600000	0	1600000	1600000
v)	TA/DA To Expert	0	100000	0	100000	100000
vi)	Miscellaneous	4402	30000	0	30000	50000
	Total Rs.(17)	195803	2525000	0	2525000	2245000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
17)	<u>Health Center</u>					
	<u>आरोग्य केंद्र</u>					
	i) Registration Fee नोंदणी शुल्क	13815	100000	5865	100000	100000
	Total Rs.(17)	13815	100000	5865	100000	100000
18)	<u>Academic Services Unit (i.e.Comp.Centre)</u>					
	<u>शैक्षणिक सेवा केंद्र (संगणक केंद्र)</u>					
	i) Research Laboratory Fees संशोधन प्रयोगशाळा शुल्क	0	40000	0	40000	0
	Total Rs.(18)	0	40000	0	40000	0
19)	<u>Fees from Affiliated Colleges</u>					
	<u>संलग्नित महाविद्यालयांकडून शुल्क</u>					
	i) Affiliation Fee संलग्निकरण शुल्क	12355050	15000000	16265500	15000000	21500000
	ii) Opening of New College Fee नवीन महाविद्यालय सुरु करण्याकरीता शुल्क	2361000	1200000	300000	1200000	3000000
	iii) New Course/ Subject Fee नवीन अभ्यासक्रम/ विषय शुल्क	4270000	2500000	5027000	2500000	5650000
	iv) Miscellaneous Fee किरकोळ शुल्क	2075948	1850000	1080331	1850000	5800000
	Total Rs.(19)	21061998	20550000	22672831	20550000	35950000
20)	<u>Fees from Students</u>					
	<u>विद्यार्थ्यांकडून शुल्क</u>					
	i) Annual Fee वार्षिक शुल्क	13740724	15500000	4609102	15500000	15500000
	ii) Enrollment Fee नामांकन शुल्क	9788261	12500000	2252638	12500000	12500000
	iii) Ph.D. Registration / Aptitude Test/ Retention Fee आचार्य पदवी नोंदणी/ कौशल्य चाचणी / स्थायीकरण शुल्क	19994004	19000000	8637500	19000000	20000000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
18)	<u>Health Center</u>					
	<u>आरोग्य केंद्र</u>					
i)	Hon. to Doctor वैद्यकाचे मानधन	0	200000	3000	200000	200000
ii)	Cost of Medicine & Instruments औषधी आणि साधने	765296	1000000	10000	1000000	500000
iii)	Miscellaneous किरकोळ	11776	200000	12671	200000	30000
	Total Rs.(18)	777072	1400000	25671	1400000	730000
19)	<u>Academic Services Unit</u>					
	<u>(i.e.Comp.Centre)</u>					
	<u>शैक्षणिक सेवा केंद्र (संगणक केंद्र)</u>					
i)	Practical & Other Expenses प्रात्यक्षिक आणि इतर खर्च	0	10000	0	10000	0
ii)	Miscellaneous किरकोळ	0	15000	0	15000	0
	Total Rs.(19)	0	25000	0	25000	0
20)	<u>Office Expenses</u>					
	<u>कार्यालयीन खर्च</u>					
i)	Advertisement जाहिरात	1234563	3980000	442241	3980000	2500000
ii)	Hospitality आदरातिथ्य	13788	43000	1113	43000	430000
iii)	Electricity वीज	10217909	15000000	7680237	15000000	15000000
iv)	Water Supply पाणीपुरवठा	197543	1500000	438920	1500000	1200000
v)	Audit Fee & Certification Charges/others लेखा परीक्षण आणि इतर शुल्क	261182	800000	75400	800000	800000
vi)	Legal Fee विधी शुल्क	566000	1500000	195000	1500000	1500000
vii)	Uniform to Driver & Class IV वाहन चालक व चतुर्थ श्रेणी कर्मचाऱ्यांचे गणवेश	0	150000	0	150000	600000
viii)	Wages मजुरी	20115285	25000000	15458090	25000000	25300000
ix)	Meeting Expenses सभा खर्च	1053706	2500000	238547	2500000	2450000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
x)	Bank Commission अधिकोष कमिशन	16891	500000	47013	500000	500000
xi)	Repairs of Furniture उपस्कर दुरुस्ती	197605	2000000	0	2000000	2000000
xii)	Security Services सुरक्षा सेवा	20010570	24000000	11801563	24000000	24000000
xiii)	Hiring Charges (Air Coolers) कूलर भाडे	1461800	1800000	1743023	1800000	1800000
xiv)	Sanitation Services स्वच्छता सेवा	13113000	16000000	5245200	16000000	16000000
xv)	Fuel Expenses	10860	40000	5069	40000	50000
xvi)	Out Sourcing बाह्ययंत्रणा	535169	2500000	1231920	2500000	5000000
xvii)	Payment for Retired persons & Land affected persons or his/her heir	19879490	22000000	11786894	22000000	26000000
xviii)	Payment for Job Workers	5229922	9000000	2918365	9000000	6000000
xix)	Contract Drivers Services	327449	4000000	159973	4000000	4000000
xx)	Vice Chancellor Discretionary Expenses कुलगुरु विवेकाधिकार खर्च	0	1500000	0	1500000	1500000
xxi)	Remuneration to Chairperson of Grievances Committee	30000	125000	32000	125000	125000
xxii)	Pre-deposit Money for Appeal	0	500000	0	500000	500000
xxiii)	Organisation and Conduct of various sport related activities	0	100000	0	100000	100000
xxiv)	EPF Contribution	732541	3000000	413700	3000000	3000000
xxv)	Teaching posts on Contractual Basis	0	5000000	0	5000000	5000000
xxvi)	Miscellaneous	1619204	4000000	779058	4000000	3100000
	Total Rs.(20)	96824477	146538000	60693326	146538000	148455000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
21)	<u>Printing & Stationery</u> <u>छपाई व लेखन सामग्री</u>					
i)	Printing 'मुद्रण	1159714	2855000	451310	2855000	2700000
ii)	Stationery लेखन सामग्री	4806132	7705000	1318344	7705000	9205000
	Total Rs.(21)	5965846	10560000	1769654	10560000	11905000
22)	<u>Communication Services</u> <u>संदेशवहन सेवा</u>					
i)	Postage डाक	1138893	4000000	651069	4000000	1600000
ii)	Telephones & Fax दूरध्वनी व फॅक्स	653344	2410000	255631	2410000	770000
iii)	Internet, Web Site Renewal इंटरनेट/ वेबसाईट नूतनीकरण	2327667	3000000	1492558	3000000	3000000
	Total Rs.(22)	4119904	9410000	2399258	9410000	5370000
23)	<u>Travelling Allowances</u> <u>प्रवास भत्ते</u>					
i)	University Authority विद्यापीठ प्राधिकारिणी	2855788	2200000	104332	2200000	2200000
ii)	Various Committees विविध समित्या	1874807	2550000	177810	2550000	2550000
iii)	University Officers & Staff विद्यापीठ अधिकारी व कर्मचारी	1145245	2500000	635574	2500000	2600000
iv)	Others इतर	18310	500000	0	500000	500000
	Total Rs.(23)	5894150	7750000	917716	7750000	7850000
24)	<u>Maint. of Buildings, Roads & Grounds</u> <u>इमारती, रस्ते व क्रिडांगणे देखभाल</u>					
i)	Repainting to Existing Buildings इमारत रंगरंगोटी	453801	5000000	12936	5000000	5000000
ii)	Repairs/Maintenance to Buildings इमारत दुरुस्ती व देखभाल	4403833	10000000	1197659	10000000	15000000
iii)	Electrical Maintenance/Repairs (Lights,fans,coolers,pumps & Others) विद्युत परिरक्षण/दुरुस्ती (दिवे,पंखे,कुलर,पंप,ए.सी.आणि इतर)	4052963	7000000	986057	7000000	8000000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Maintenance of Machinery & Equipments उपकरणांची दुरुस्ती व देखभाल(वॉटर कुलर, जनरेटर आणि देखभाल)					
	a) Administrative Sections प्रशासकीय विभाग	977408	2100000	1179668	2100000	2100000
	b) P.G.Teaching Department पदव्युत्तर शैक्षणिक विभाग	768880	2000000	274440	2000000	2000000
v)	Repairs to Roads/Culverts रस्ते/ नाल्या दुरुस्ती	0	25000000	0	25000000	20000000
vi)	Other Maint. & Repairs इतर दुरुस्ती व परिरक्षण	1507522	3000000	253224	3000000	2000000
vii)	Maintenance/ Repairs to Telephone, Telephone Cable etc. दूरध्वनी व दूरध्वनी केबल देखभाल व दुरुस्ती	0	3000000	0	3000000	200000
viii)	Maintenance of Play Ground मैदाने देखभाल	0	2500000	0	2500000	0
	Total Rs.(24)	12164407	59600000	3903984	59600000	54300000
25)	<u>Salary & Allowances</u>					
i)	<u>वेतन व भत्ते</u> Salary (Subsistence Allowance etc.) वेतन (निर्वाह भत्ता इतर)	0	2000000	1418679	2000000	2000000
ii)	Overtime Allowance अतिकालिक भत्ता	17369773	30000000	143180	30000000	20000000
	Total Rs.(25)	17369773	32000000	1561859	32000000	22000000
26)	<u>Maint. & Repairs of Motor Vehicles</u>					
i)	<u>वाहनांची देखभाल व दुरुस्ती</u> <u>Maintenance of Vehicles</u> <u>वाहनांची देखभाल</u> Fuel,Oil,Lubricant,Tyres,Tubes, etc. इंधन,तेल,टायर,ट्युब इत्यादी	1455033	2600000	669570	2600000	2750000
	Total Rs.(i)	1455033	2600000	669570	2600000	2750000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
ii)	<u>Repairs of Vehicles</u> <u>वाहनांची दुरुस्ती</u>					
	Office Vehicles कार्यालयीन वाहने	648076	850000	0	850000	2550000
	Total Rs.(ii)	648076	850000	0	850000	2550000
	Total Rs.(26)	2103109	3450000	669570	3450000	5300000
27)	<u>Insurance</u> <u>विमा</u>					
i)	Vehicles वाहने	223046	620000	136923	620000	770000
ii)	Buildings इमारती	271258	500000	299608	500000	500000
iii)	Furniture उपस्कर	16691	50000	8884	50000	50000
iv)	Equipments उपकरणे	67936	120000	55010	120000	120000
v)	Books पुस्तके	42381	20000	15056	20000	50000
vi)	Cash रोख	10474	20000	0	20000	20000
vii)	Answerbooks & Stationery उत्तरपत्रिका व लेखन सामुग्री	21259	40000	0	40000	50000
	Total Rs.(27)	653045	1370000	515481	1370000	1560000
28)	<u>Machinery & Equipments- Maintenance</u> <u>यंत्रे व उपकरणे - देखभाल</u>					
i)	Office कार्यालय	2060586	3650000	0	3650000	3250000
ii)	P.G.Teaching Deptts. पदव्युत्तर शैक्षणिक विभाग	340379	1500000	69600	1500000	1700000
	Total Rs.(28)	2400965	5150000	69600	5150000	4950000
29)	<u>Contribution to Various Associations & Institutions</u> <u>विविध संस्थांना वर्गणी</u>					
i)	Association of Indian Universities भारतीय विद्यापीठ संघ	59000	170000	59000	170000	180000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
22)	<u>Dr.Ambedkar Studies Center</u>					
i)	Registration Fee नोंदणी शुल्क	75500	100000	0	100000	100000
	Total Rs.(22)	75500	100000	0	100000	100000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
ii)	Asso. of Commonwealth Universities राष्ट्रकुल विद्यापीठ संघ	150000	220000	0	220000	220000
iii)	Academic/Other Association & Institution शैक्षणिक/इतर संस्था आणि संघ	39500	250000	0	250000	260000
	Total Rs.(29)	248500	640000	59000	640000	660000
30)	<u>Employees' Welfare</u>					
i)	Social Gathering स्नेहसंमेलन	371562	500000	117036	500000	300000
ii)	Contribution to Non-teaching Employees' Welfare Fund	300000	100000	0	100000	100000
	Total Rs.(30)	671562	600000	0	600000	400000
31)	<u>Dr.Ambedkar Studies Center</u>					
i)	Hon. to Co-ordinator समन्वयकाचे मानधन	72000	60000	30000	72000	0
ii)	Hon. to Visiting Faculty मानधन	0	100000	0	100000	50000
iii)	Seminar/ Workshop/ Lecture Series परिसंवाद/ कार्यशाळा/ व्याख्यान	469075	500000	0	500000	400000
iv)	Contingency	34758	60000	0	60000	50000
v)	Programme Cost, Field Action, T.A. & D.A., Research Proposal कार्यक्रम खर्च, प्रवास व दैनंदिन भत्ता, संशोधन प्रस्ताव	308450	300000	282364	300000	250000
	Total Rs.(31)	884283	1020000	312364	1032000	750000
32)	<u>Depreciation Fund</u> <u>घसारा निधी -</u>					
	Contribution अंशदान	0	60000000	0	50000000	50000000
	Total Rs.(32)	0	60000000	0	50000000	50000000
33)	<u>Corpus Fund</u> <u>निकाय निधी</u>					
	Contribution अंशदान	9775585	8500000	0	8500000	6500000
	Total Rs.(33)	9775585	8500000	0	8500000	6500000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
23)	<u>Distance Education</u>					
	<u>दूरस्थ शिक्षण</u>					
i)	Distance Education	0	0	0	0	0
	दूरस्थ शिक्षण					
Total Rs.(23)		0	0	0	0	0

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
34)	<u>Distance Education</u> <u>दूरस्थ शिक्षण</u>					
i)	Printing of Study Material अभ्यास साहित्य छपाई	0	0	0	0	0
ii)	Printing of Support Material सहयोगी साहित्य छपाई	0	0	0	0	0
iii)	Bandwidth संगणन	0	0	0	0	0
iv)	Promotion of Programmes कार्यक्रमांचे उन्नतीकरण	0	0	0	0	0
v)	Dispatch of Study Material & Postage शैक्षणिक साहित्याचे वितरण व टपाल खर्च	0	0	0	0	0
vi)	TA/DA / Local Conveyence प्रवास भत्ता / दैनंदिन भत्ता / स्थानिक भत्ता	0	0	0	0	0
vii)	Meeting Expenses सभा खर्च	0	0	0	0	0
viii)	Office Expenses कार्यालयीन खर्च	0	0	0	0	0
ix)	Honorarium to Experts तज्ञांचे मानधन	0	0	0	0	0
x)	Honorarium to Director / Co-ordinator संचालक / समन्वयक मानधन	0	0	0	0	0
xi)	Organisation of Programme कार्यक्रमांचे आयोजन	0	0	0	0	0
xii)	Miscellaneous किरकोळ	0	0	0	0	10000
	Total Rs.(34)	0	0	0	0	10000
35)	<u>Women Facility Center</u> <u>स्त्रीयांकरिता सुविधा केंद्र</u>					
i)	Seminar/ Workshop/ Lecture Series परिसंवाद/कार्यशाळा/ अतिथी व्याख्यान	0	10000	0	10000	10000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
ii)	Remu. to Instructor निदेशक मानधन	0	30000	0	30000	0
iii)	T.A. & D.A. प्रवास व दैनंदिन भत्ता	0	20000	0	20000	10000
iv)	Maintenance & Repairs दुरुस्ती व देखभाल	0	15000	0	15000	10000
v)	Miscellaneous	0	20000	0	20000	10000
	Total Rs.(35)	0	95000	0	95000	40000
36)	<u>University Authority Election</u> <u>विद्यापीठ प्राधिकारिणी निवडणूक</u>					
i)	Advertisement जाहिरात	0	0	0	0	0
ii)	Legal Fee विधी शुल्क	0	0	0	0	0
iii)	Printing छपाई	0	0	0	0	0
iv)	Stationery लेखनसामुग्री	0	0	0	0	0
vi)	Telephone & Fax दूरध्वनी व फॅक्स	0	0	0	0	0
vii)	Hon. to Election Officers & Other Staff निवडणुक अधिकारी व इतर कर्मचारी मानधन	0	0	0	0	0
viii)	T.A.D.A. to University Officers & Staff प्रवास व दैनंदिन भत्ता- विद्यापीठ अधिकारी व कर्मचारी	0	0	0	0	0
ix)	Miscellaneous किरकोळ खर्च	0	0	0	0	0
	Total Rs.(36)	0	0	0	0	0
37)	<u>Avishkar</u> <u>अविष्कार</u>					
i)	T.A. & D.A. to Participants सहभागकर्त्यांना प्रवास व दैनंदिन भत्ता	49500	120000	0	120000	120000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
ii)	T.A. & D.A. to Officer & Teachers अधिकारी व शिक्षकांना प्रवास व दैनंदिन भत्ता	199091	500000	0	500000	500000
iii)	Prizes बक्षिसे	364666	1000000	0	1000000	500000
iv)	Contribution to Host University	0	1000000	0	1000000	500000
v)	Pre-awareness Programme	876135	30000	0	30000	30000
vi)	Conduct of the event कार्यक्रम आयोजन	795574	1300000	74010	1300000	1000000
	Total Rs.(37)	2284966	3950000	74010	3950000	2650000
38)	<u>Swami Vivekanand Studies Center</u> <u>स्वामी विवेकानंद अभ्यास केंद्र</u>					
i)	Hon.to Co-ordinator समन्वयकांना मानधन	33000	36000	0	36000	0
ii)	Conduct of Activities कार्यक्रमाचे आयोजन	0	200000	0	200000	100000
iii)	Contingency आकस्मिक व्यय	2054	20000	0	20000	10000
	Total Rs.(38)	35054	256000	0	256000	110000
39)	<u>Buddhist Studies Center</u> <u>बुद्धीस्ट अभ्यास केंद्र</u>					
i)	Hon.to Co-ordinator समन्वयकांना मानधन	15000	36000	0	36000	0
ii)	Hon.to Visiting Faculties & Invited speaker अभ्यागतांना आणि व्याख्यात्यांना मानधन	8650	50000	0	50000	20000
iii)	T.A. to Visiting Faculties & Invited speakers, Co-ordinator & Co-coordinator अभ्यागतांना आणि व्याख्यात्यांना, समन्वयकांना आणि सहसमन्वयकांना प्रवासभत्ता	0	60000	0	60000	30000
iv)	Publications of Books, dissertations, research essays, etc. पुस्तके प्रकाशन, शोधप्रबंध, संशोधन पत्रिका, ईतर	0	100000	0	100000	0
v)	Contingency आकस्मिक व्यय	9435	50000	0	50000	15000
	Total Rs.(39)	33085	296000	0	296000	65000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
40)	<u>Dr.Shrikant Jichkar</u> <u>M.R.C.I.H. & C.</u> <u>डॉ.श्रीकांत जिचकार स्मृती म.</u> <u>भा.इ.व संस्कृती संशोधन केंद्र</u>					
i)	Hon. to Visiting Faculty मानधन	0	50000	0	50000	50000
ii)	Hon. to Honorary Director	56800	72000	18000	72000	0
iii)	Seminar/Workshop/Lecture Series परिसंवाद / कार्यशाळा / व्याख्यान	0	100000	0	100000	50000
iv)	Programme Cost, Field Action, T.A. & D.A. कार्यक्रम खर्च, प्रवास व दैनंदिन भत्ता, संशोधन प्रस्ताव	0	100000	0	100000	50000
v)	Contingencies	0	10000	0	10000	10000
	Total Rs.(40)	56800	332000	18000	332000	160000
41)	<u>National Service Scheme</u> <u>Development Activities</u> <u>राष्ट्रीय सेवा योजना</u>					
i)	T.A.D.A.,N.S.S. Director, District & Coordinator, Volunteer,Non Teaching Employees	146525	192500	39324	404250	211000
ii)	Printing/Miscellaneous	0	110000	0	121000	60000
iii)	Innovative & Development Training Programme for NSS Programme Office/Volunteers	43670	165000	75000	256500	181500
iv)	NSS Volunteer Representative Personality Development Workshop	0	126500	102030	241180	139000
v)	Women Empowerment Workshop	0	165000	0	181500	181000
vi)	Baliraja Consciousness Campaign & Environmental Awareness Programme	0	137500	62054	213305	0
vii)	Swaccha Bharat - Swastha Bharat Campaign in Adopted Villages by the University	0	478500	665740	1192090	574000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
24)	<u>Model Degree College</u>					
	<u>आदर्श पदवी महाविद्यालय</u>					
i)	Fees from Students- B.A. विद्यार्थ्यांकडून शुल्क - कला शाखा	0	227855	0	227855	201300
ii)	Fees From Students- B.Com. विद्यार्थ्यांकडून शुल्क - वाणिज्य शाखा	0	207010	0	207010	121000
iii)	Fees From Students- B.Sc.	0	215220	0	215220	293000
iv)	Diploma in Heritage Management	0	0	0	0	19900
v)	Diploma in Disaster Management	0	0	0	0	19900
vi)	Receipt Capital Cost	0	0	0	0	
vii)	Non Salary	0	5000000	0	5000000	5000000
viii)	Salary	18381721	10000000	0	10000000	10000000
	Total Rs.(24)	18381721	15650085	0	15650085	15655100

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
viii)	University NSS Award (Blazer, Mono Sheild)	0	77000	0	84700	84700
ix)	NSS Advisory Committee Meeting Expenses	0	22000	0	24200	24200
x)	Contribution to Avahan & Abhiyan	865000	1500000	835209	1711274	1650000
	Total Rs.(41)	1055195	2974000	1779357	4429999	3105400
42)	<u>Model Degree College</u> <u>आदर्श पदवी महाविद्यालय</u>					
i)	Remuneration to Hon.Director & Staff मानद संचालक व कर्मचारी मानधन	0	1246000	369000	1246000	1417000
ii)	Remuneration to Contri. Teachers अंशदायी शिक्षक मानधन	14324215	8500000	1590180	8500000	13299000
iii)	T.A./D.A. to Honorary Director/Staff/etc.	0	45000	0	45000	45000
iv)	Advertisement	0	100000	0	100000	100000
v)	Building Rent	400000	600000	350000	600000	600000
vi)	Electric Bill	0	40000	0	40000	40000
vii)	Water Bill	0	50000	0	50000	50000
viii)	Maint. & Repairs of Equipment	0	50000	0	50000	50000
ix)	Maint. & Repairs of Furniture & Fixture	0	50000	0	50000	50000
x)	Maint. & Repairs of Computer & its Pheripherals	0	100000	0	100000	100000
xi)	Office Expenses	0	500000	0	500000	500000
xii)	Internet Charges	0	40000	0	40000	40000
xiii)	Miscellaneous / Contingency	240353	300000	51190	300000	100000
	Total Rs.(42)	14964568	11621000	2360370	11621000	16391000
43)	<u>Mahanubhav Panth Adhyasan</u> <u>महानुभाव पंथ अध्यासन</u>					
i)	Hon.to Chairperson अध्यासन प्रमुखांना मानधन	66000	72000	48000	72000	72000
ii)	Remuneration to Researcher & Assistant संशोधक आणि सहायक मानधन	0	0	0	0	0
iii)	Conduct of Activities कार्यक्रमाचे आयोजन	9000	120000	0	120000	100000
	Total Rs.(43)	75000	192000	48000	192000	172000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
44)	<u>Women Studies Centre</u>					
	<u>महिला अभ्यास केंद्र</u>					
	Hon.to Director सचालकांना मानधन	0	60000	12000	60000	0
	Total Rs.(44)	0	60000	12000	60000	0
45)	<u>Dr.Panjabrao Deshmukh Center for Monitoring Regional Economy</u>					
	<u>डॉ.पंजाबराव देशमुख विभागिय अर्थव्यवस्था नियर्भन केंद्र</u>					
i)	Hon.to Co-ordinator समन्वयकांना मानधन	0	72000	0	72000	0
ii)	Remuneration/Miscellaneous/Contingency पारिश्रमिक / किरकोळ / आकस्मिक	0	50000	0	50000	0
iii)	Seminar/Workshop/Conference परिसंवाद / कार्यशाळा / व्याख्यान	113880	150000	0	150000	200000
iv)	Advisory Committee Meeting Exp.	0	30000	0	30000	10000
v)	Printing & Stationary	0	50000	0	50000	10000
vi)	Salary to Staff	0	0	0	0	0
vii)	Hon.to Speaker	0	70000	15300	70000	40000
viii)	Miscellaneous	0	50000	0	50000	10000
ix)	District wise General Function	0	100000	0	100000	50000
x)	T.A./D.A Co-ordinator & Staff	0	10000	0	10000	10000
xi)	Conduct of survey, research project, development of database..	0	200000	0	200000	200000
	Total Rs.(45)	113880	782000	15300	782000	530000
46)	<u>Relief Fund (Daily Wages)</u>					
	<u>सहाय्यता निधी (दैनिक वेतनिक)</u>	0	500000	0	500000	0
	Total Rs.(46)	0	500000	0	500000	0
47)	<u>Disaster Management</u>					
	<u>आपत्ती व्यवस्थापन</u>					
i)	Certification of Fire Safety Arrangements अग्निसुरक्षा व्यवस्थेचे परीक्षण	0	200000	0	200000	200000
ii)	Miscellaneous किरकोळ खर्च	0	50000	0	50000	50000
	Total Rs.(47)	0	250000	0	250000	250000

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
25)	<u>FABLAB (Fabrication Laboratory)</u>					
i)	<u>फॅबलैब</u> Registration Fees & Fabrication Charges	0	0	0	0	0

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
48)	<u>Swaccha Bharat - Swastha Bharat</u> <u>स्वच्छ भारत - स्वस्थ भारत</u>					
i)	Hon.to Co-ordinator समन्वयकांना मानधन	0	20000	0	20000	0
ii)	Hon.to Visiting Faculty अभ्यागतांना मानधन	0	30000	0	30000	10000
iii)	Seminar/ Workshop/ Lecture Series परिसंवाद/ कार्यशाळा/ व्याख्याने	0	15000	0	15000	10000
iv)	Hiring Services including on Research Scholar पुस्तके प्रकाशन, शोधप्रबंध, संशोधन पत्रिका, ईतर	0	22000	0	22000	10000
v)	Programme Cost, Field Action, T.A. & D.A., Research Proposal कार्यक्रम खर्च, प्रवास व दैनंदिन भत्ता, संशोधन प्रस्ताव	0	30000	0	30000	10000
vi)	Miscellaneous किरकोळ खर्च	88423	60000	0	60000	10000
	Total Rs.(48)	88423	177000	0	177000	50000
49)	<u>Honorarium</u> <u>मानधन</u>					
i)	Invited Experts (Teachers Sel.Comm., Viva for Ph.D. & R.R.C. meetings etc.) आमंत्रित तज्ज्ञ (शिक्षक निवड समिती, मौखिक चाचणी आणि संशोधन-संलग्नीकरण समिती)	0	300000	0	300000	0
	Total Rs.(49)	0	300000	0	300000	0
50)	<u>FABLAB (Fabrication Laboratory)</u> <u>फॅबलॅब</u>					
i)	Hon.to Visiting Faculty अभ्यागतांना मानधन	0	0	0	0	0
ii)	Practical & Other Expenses प्रात्यक्षिक व ईतर खर्च	0	0	0	0	0
iii)	Maintenance & Repairs to Equipment उपकरणे दुरुस्ती व देखभाल	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(25)	0	0	0	0	0
26)	<u>Cultural Activities</u>					
	<u>सांस्कृतिक कार्यक्रम</u>					
a)	Inter Collegiate					
i)	Cultural Activities Fee	0	1650000	582000	1650000	1650000
	सांस्कृतिक कार्यक्रम शुल्क					
ii)	Registration Fee	607900	200000	0	200000	200000
	नोंदणी शुल्क					
b)	Inter University					
i)	Grant from A.I.U. for Conduct of Inter University Youth Festival	0	600000	0	600000	600000
	युवा महोत्सवासाठी अनुदान					
ii)	Registration Fee from Universities for Youth Festival	0	480000	0	480000	480000
	युवा महोत्सवासाठी नोंदणी शुल्क					
iii)	Inter University Sports meet(Ashwamedh) & Culture Activities(Indradhanusha Fees)	0	880000	0	880000	880000
iv)	Blazer	0	300000	0	300000	300000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	TA / DA to visiting faculty अभ्यागतांना प्रवास / दैनंदिन भत्ता	0	0	0	0	0
v)	Miscellaneous किरकोळ	0	0	0	0	0
	Total Rs.(50)	0	0	0	0	0
51)	<u>Cultural Activities</u> <u>सांस्कृतिक कार्यक्रम</u>					
a)	Inter Collegiate					
i)	T.A. & D.A. to Participants सहभागकर्त्यांना प्रवास व दैनंदिन भत्ता	28984	550000	14065	1750000	605000
ii)	T.A. & D.A. to Officer & Staff अधिकारी व कर्मचारी प्रवास व दैनंदिन भत्ता	0	22000	0	22000	10000
iii)	Prizes बक्षिसे	58900	121000	0	121000	125000
iv)	Conduct of Cultural Activities सांस्कृतिक कार्यक्रम आयोजन	893553	660000	0	860000	850000
v)	Purchase & Maintenance of Cultural Activity Equipment सांस्कृतिक कार्यक्रम उपकरणे देखभाल व खरेदी	0	55000	0	55000	20000
vi)	Miscellaneous किरकोळ	0	66000	7600	66000	10000
b)	Inter University					
i)	T.A. & D.A. to Participants AIU Tournament	0	1320000	981003	2520000	1320000
ii)	Crests & Colour Coats to Participants, Manager and accompanist	0	550000	139302	550000	400000
iii)	Player/Artist kit	0	110000	0	196960	121000
iv)	Coaching Camp and Refreshment	0	1320000	0	1320000	1452000
v)	Conduct of inter University cultural Activity	164300	770000	34000	298114	200000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(26)	607900	4110000	582000	4110000	4110000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vi)	Prizes to Players/Artist	0	847000	231167	847000	200000
vii)	Contribution to IUCF(Indradhanusha)	923284	1320000	0	1504926	1000000
viii)	Track suit for Indradhanushya & Inter University Team	0	484000	74325	484000	400000
ix)	Best Artist (Man&Woman)	0	22000	0	22000	22000
	Total Rs.(51)	2069021	8217000	1481462	10617000	6735000
52)	<u>Equal Opportunity Cell</u>					
i)	Short Term Training /Coaching/Workshop/Seminar	0	500000	0	500000	0
ii)	Remuneration to Guest Faculty/Experts	0	100000	0	100000	0
iii)	Hospitality/Meeting	0	50000	0	50000	0
iv)	T.A./D.A. to Guest Faculty/Experts	0	100000	0	100000	0
v)	Remuneration to Ministerial Staff	0	125000	0	125000	0
vi)	Remun. to Access Disability Experts	0	840000	0	840000	0
vii)	Furniture & Fixture	0	200000	0	200000	0
viii)	Equipment & Material	0	500000	0	500000	0
ix)	Computer & its Pheripherals	0	1410000	0	1410000	0
x)	Software	0	700000	0	700000	0
xi)	Maint. & Repairs	0	50000	0	50000	0
xii)	Support services for Differently abled person	0	1000000	0	1000000	0
xiii)	Development of Website & Maint.	0	1100000	0	1100000	0
xiv)	Minor works & contruction	0	9800000	0	9800000	0
xv)	Other Infrastructural facility for PWD on Campus	0	2500000	0	2500000	0
vi)	Miscellaneous	0	50000	0	50000	0
	Total Rs.(52)	0	19025000	0	19025000	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
27)	<u>Corporate Social Responsibilities & Resource Generation Fund</u>					
	i) Donation from Company/Industry, etc	0	30000000	0	30000000	30000000
	Total Rs.(27)	0	30000000	0	30000000	30000000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
53)	<u>Corporate Social Responsibilities & Resource Generation Fund</u>					
i)	Hospitality/Meeting	0	10000	0	10000	10000
ii)	T.A./D.A.	0	50000	0	50000	100000
iii)	Remuneration to Ministerial Staff	0	0	0	0	100000
iv)	Consultancy Charges	0	100000	0	100000	1000000
v)	Purchasing	0	0	0	0	0
vi)	Maintenance	0	0	0	0	0
vii)	Contingency	0	40000	0	40000	1000
	Total Rs.(53)	0	200000	0	200000	1211000
54)	<u>Sub Campuses for Five Districts</u>					
i)	Establishment of Department/Centre	0	10000	0	10000	1000
ii)	Academic Programme/Extension Activities	0	10000	0	10000	1000
iii)	Remuneration to Coordinator	0	10000	0	10000	1000
iv)	Hiring Sevices for ministerial Staff & others	0	10000	0	10000	1000
v)	Hiring Sevices Charges for Teaching Staff	0	10000	0	10000	1000
vi)	Miscellaneous	0	10000	0	10000	1000
vii)	Contingency	0	10000	0	10000	1000
	Total Rs.(54)	0	70000	0	70000	7000
55)	<u>Diet Counselling Center</u>					
i)	Honorarium to Resource Persons/Experties Visiting Dieticians	0	40000	0	40000	0
ii)	Miscellaneous	0	30000	0	30000	10000
	Total Rs.(55)	0	70000	0	70000	10000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
56)	<u>Social Connect</u>					
i)	Community Development Programme	0	10000	0	10000	1000
ii)	Administrative Expenses	0	10000	0	10000	1000
iii)	Unnat Bharat Abhiyan	549090	1000000	0	500000	500000
iv)	Miscellaneous	0	10000	0	10000	1000
	Total Rs.(56)	549090	1030000	0	530000	503000
57)	<u>Academic Development Activities</u>					
i)	Vice Chancellor's Academic Excellence Fellowship	0	1000000	0	1000000	100000
ii)	Administrative Expenses	0	50000	0	50000	5000
iii)	Miscellaneous	0	50000	0	50000	5000
	Total Rs.(57)	0	1100000	0	1100000	110000
58)	<u>Information Communication Technology in Professional Development</u>					
i)	I C T	0	1000000	0	1000000	1000000
	Total Rs.(58)	0	1000000	0	1000000	1000000
59)	<u>Training & Entrepreneurship Development</u>					
i)	Training & Guidance Programme	0	400000	0	400000	400000
ii)	Administrative Expenses	0	50000	0	50000	50000
iii)	Miscellaneous	0	50000	0	50000	50000
	Total Rs.(59)	0	500000	0	500000	500000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
60)	<u>Skill Development & Training</u>					
i)	Skill Training Programme	0	400000	0	400000	400000
ii)	Administrative Expenses	0	50000	0	50000	50000
iii)	Miscellaneous	0	50000	0	50000	50000
	Total Rs.(60)	0	500000	0	500000	500000
61)	<u>Board of Innovation, Incubation Linkages & Enterprises</u>					
i)	Training Awareness Programme	210665	500000	0	500000	300000
ii)	TA/DA & local conveyance for Board Members & invitee	0	0	0	0	100000
iii)	Printing & Stationary	0	0	0	0	100000
iv)	Research & Development	0	0	0	0	300000
v)	Award & Prizes	0	0	0	0	200000
vi)	Seed support to start-ups	0	0	0	0	500000
vii)	Hon: To Invitee or Guests	0	0	0	0	200000
viii)	Meeting Expenses	0	0	0	0	50000
ix)	Miscellaneous	57993	10000	0	10000	50000
vi)	<u>SGBAU Research and Incubation Foundation.</u>					
	i) Renovation/furnishing of space for i-TBI	0	1250000	0	1250000	1250000
	ii) Dies & Designs, Lab with need-based equipment	0	2500000	0	2500000	2500000
	Total Rs.(61)	268658	4260000	0	4260000	5550000
62)	<u>Board of Student Development</u>					
i)	T.A.D.A. & Local Conveyance to Board Members	0	121000	10755	121000	133000
ii)	Meeting Expenses	0	66000	0	66000	72600
iii)	Miscellaneous	0	44000	6063	44000	48400
	Total Rs.(62)	0	231000	16818	231000	254000
63)	<u>Board of National & International Linkages</u>					
i)	Various Activities under MOU	0	500000	0	500000	300000
ii)	Various services to foreign students and migrant Indian students	0	300000	0	300000	300000
iii)	TA/DA & local conveyance for Board Members & Meeting Expenses	0	0	0	0	100000
iv)	Organisation of Activities & Programme	0	0	0	0	300000
v)	Travel Expenses for Teachers, Students & Staff	0	0	0	0	300000
vi)	Hon. To Invitee or Guests	0	0	0	0	100000
iii)	Contingency/Miscellaneous	0	10000	0	10000	100000
	Total Rs.(63)	0	810000	0	810000	1500000
64)	<u>Board of Research</u>					
i)	Publication	0	200000	0	200000	200000
ii)	Intellectual Property Right (I.P.R)	0	400000	0	400000	400000
iii)	Miscellaneous	0	50000	0	50000	50000
	Total Rs.(64)	0	650000	0	650000	650000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
65)	<u>Sant Gadge Baba Cycle Yojana</u>					
i)	Purchasing	0	330000	0	330000	0
ii)	Maintainance	0	121000	0	121000	40000
iii)	Miscellaneous	38910	110000	0	110000	0
	Total Rs.(65)	38910	561000	0	561000	40000
66)	<u>Ph.D.Course Work (Research Methodology & ICT Skill)</u>					
i)	Remuneration to the resourse person	89660	300000	0	300000	300000
ii)	T.A./D.A. to resourse person	0	200000	0	200000	200000
iii)	Remuneration to Coordinator	0	110000	0	110000	110000
iv)	Miscellaneous	28000	10000	0	10000	50000
	Total Rs.(66)	117660	620000	0	620000	660000
67)	<u>National Institutional Ranking Framework(NIRF)</u>					
i)	T.A/D.A. for Expert/Nodal Officer/Committee Member	0	50000	0	50000	50000
ii)	Organisation of Workshop/Seminar/Orientation	0	200000	0	200000	200000
iii)	Remuneration for Expert	0	50000	0	50000	50000
iv)	Remuneration fo Statistical Asstt./Clerk/Computer Operator	0	250000	56000	250000	250000
v)	Miscellaneous	0	50000	0	50000	50000
	Total Rs.(67)	0	600000	56000	600000	600000
68)	<u>Best NCC Cadet Award</u>					
i)	Best NCC cadet Award(Man & Woman)	0	22000	0	22000	20000
ii)	Meeting Expenses	0	11000	0	11000	10000
iii)	Prizes, Printing & Stationary	0	33000	0	33000	30000
iv)	Miscellaneous	0	33000	0	33000	30000
	Total Rs.(68)	0	99000	0	99000	90000
69)	<u>Training and Placement Cell</u>					
i)	Honorarium to Training & Placement Officer & Assistant Training & Placement Officer	0	400000	0	400000	600000
ii)	Training Programme (Technical & Non-Technical)	0	500000	0	500000	500000
iii)	Placement Programme	0	300000	0	300000	300000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
29)	<u>Internship Scheme</u>					
i)	<u>Internship Charges</u>	0	0	0	0	500000
	Total Rs.(29)	0	0	0	0	500000
30)	<u>Ph.D.Cell</u>					
i)	MPET Exam Fee	0	5000000	0	5000000	0
ii)	Ph.D Course Work Exam Fee	0	750000	0	750000	0
iii)	Ph.D.Enrolment Fee	0	30000	0	30000	0
iv)	Ph.D.Thesis Submission Fee	0	6000000	0	6000000	0

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Administrative Expenses	0	50000	0	50000	50000
v)	Remuneration to supporting staff	0	20000	0	20000	20000
vi)	Miscellaneous	0	10000	0	10000	10000
	Total Rs.(69)	0	1280000	0	1280000	1480000
70)	<u>University Level Research Funding Scheme</u>					
i)	Research Project	0	20000000	0	20000000	5000000
	Total Rs.(70)	0	20000000	0	20000000	5000000
71)	<u>Ph.D.Student Fellowship</u>					
i)	Ph.D.Student Fellowship	0	3000000	0	3000000	1000
ii)	Miscellaneous	0	10000	0	10000	1000
iii)	Payment to Contributory Teacher	0	0	0	0	0
	Total Rs.(71)	0	3010000	0	3010000	2000
72)	<u>Internship Scheme</u>					
i)	Stipend to Interns	0	500000	0	500000	605000
ii)	Miscellaneous	0	10000	0	10000	12100
iii)	Chemicals	0	0	0	0	250000
iv)	Payment to Contributory Teacher	0	0	0	0	250000
	Total Rs.(72)	0	510000	0	510000	1117100
73)	<u>Ph.D.Cell</u>					
i)	MPET Exam Conduct Expenses	0	2000000	1087674	2000000	2000000
ii)	Conduct of RRC Meeting Expenses	0	20000	0	20000	50000
iii)	Thesis Evaluation Remuneration	0	500000	0	500000	500000
iv)	T.A./D.A. & Remuneration to examiners/RRC/Research Centre Visit Member	0	1000000	0	1000000	1000000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
v)	Miscellaneous	0	50000	0	50000	50000
	Total Rs.(73)	0	3570000	1087674	3570000	3600000
74)	<u>Perspective Plan (Collegiate)</u>					
i)	Workshop	0	200000	0	200000	2000
ii)	Meeting/Hospitality	0	100000	0	100000	2000
iii)	T.A./D.A.	0	50000	0	50000	2000
iv)	Remuneration to Expert	0	50000	0	50000	2000
v)	Printing/Stationary	0	50000	0	50000	2000
iii)	Miscellaneous	0	50000	0	50000	2000
	Total Rs.(74)	0	500000	0	500000	12000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
75)	<u>Perspective Plan (Development)</u>					
I	Cultural power house					
	i) Centre for Archaeology in Western Vidharbha at P.G.Department of Geology	0	0	0	0	0
	ii) Western Vidarbha Culture and Heritage, Research Centre at P.G. Department of Sociology, and Dr. Shrikant Jichkar Memorial Research Centre	0	0	0	0	0
II	Deptt of Dramatics	0	0	0	0	0
III	Deptt of Sanskrit	0	0	0	0	0
IV	New courses are proposed in existing University Departments:-					
	i) M.Sc.(Human Development) in Home-Science Deptt.)	0	0	0	0	0
	ii) M.Sc.(Computational Physics) in Physics Deptt.	0	0	0	0	0
	iii) PG Diploma in Advance VLSI Design in Applied Electronics Depttt.	0	0	0	0	0
	iv) PG Diploma in Naturopathy & Yogic Sciences in Physical Education Deptt.	0	0	0	0	0
	Total Rs.(75)	0	0	0	0	0

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
31)	<u>Perspective Plan (Co-Ordinator, Bamboo Handicraft and Art Unit(BHAU)</u>					
i)	Development Grants	0	0	0	0	0
ii)	Skill Development and Entrepreneurship	0	0	0	0	0
iii)	Handicraft item sale	0	0	0	0	0

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
76)	<u>Perspective Plan (Human Resource Development Centre)</u>					
i)	Instrumental Training Programme/Workshop	0	400000	0	400000	0
	Total Rs.(76)	0	400000	0	400000	0
77)	<u>Perspective Plan (Post Graduate Teach.Deptt. Of Bio-Technology)</u>					
1)	Development of Skills & Entrepreneurship					
i)	T.A./D.A to Faculty & Experts	0	55000	0	55000	0
ii)	Meeting Expenses	0	25000	0	25000	0
iii)	Miscellaneous	0	20000	0	20000	0
2)	Strengthening Linkages with Industry					
i)	T.A./D.A to Faculty & Experts	0	300000	0	300000	300000
ii)	Meeting Expenses	0	150000	0	150000	150000
iii)	Miscellaneous	0	50000	0	50000	50000
	Total Rs.(77)	0	600000	0	600000	500000
78)	<u>Perspective Plan (Co-Ordinator, Bamboo Handicraft and Art Unit(BHAU)</u>					
i)	Workshop Maintenance	0	0	0	0	0
ii)	Training & Placement	0	0	0	0	0
iii)	Honorarium to Trainers	0	0	0	0	0

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Honorarium to Staff	0	0	0	0	0
v)	Equipments	0	0	0	0	0
vi)	Material Purchase	0	0	0	0	0
vii)	Office Expenses	0	0	0	0	0
vii)	Miscellaneous	0	0	0	0	0
	Total Rs.(78)	0	0	0	0	0
79)	<u>Perspective Plan (Board of Innovation , Incubation Linkages & Enterprises)</u>					
1	<u>Development R & D Partnership in the Industry</u>					
i)	Visit to the various Industries & Institutes	0	200000	0	200000	200000
ii)	Patent Awareness Camp/Workshop	0	300000	0	300000	300000
iii)	Printing & Stationary	0	150000	0	150000	150000
2	<u>Incubation Centre</u>					
i)	Development of appropriate R & D Culture proposed project base of identifying problems of the region	0	500000	0	500000	0
ii)	Linkages with National & International Institution/ University	0	100000	0	100000	0
iii)	Strengthening linkages with Industry/Institution	0	100000	0	100000	0
iv)	Contingency	0	100000	0	100000	0
v)	Miscellaneous	0	25000		25000	0
	Total Rs.(79)	0	1475000	0	1475000	650000

Part I- Maintenance- Receipts

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Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
80)	<u>Perspective Plan (Knowledge Resource Centre)</u>					
i)	College Library Connecting Expenses	0	0	0	0	0
ii)	Learning Management system/e-Contents	0	100000	15470	100000	0
	Total Rs.(80)	0	100000	15470	100000	0
81)	<u>Perspective Plan (Student Development)</u>					
a)	Equal opportunity /Placement/Cultural club/E-cell/Alumni Association Cell					
i)	Conduct of activity/workshop	0	100000	45000	100000	0
ii)	TA/DA Officers and Staff	0	0	0	0	0
iii)	Hon. To Expert & Resource Person	0	0	0	0	0
iv)	Meeting Expenses	0	0	0	0	0
v)	Printing & Stationary	0	0	0	0	0
vi)	Miscellaneous	0	0	0	0	0
b)	Career Counselling/Student welfare cell					
i)	Conduct of activity/workshop	0	0	0	0	0
ii)	TA/DA Officers and Staff	0	0	0	0	0
iii)	Hon. To Expert & Resource Person	0	0	0	0	0
iv)	Meeting Expenses	0	0	0	0	0
v)	Printing & Stationary	0	0	0	0	0
vi)	Miscellaneous	0	0	0	0	0
	Total Rs.(81)	0	100000	45000	100000	0
82)	<u>Perspective Plan (Sport and Physical Education)</u>					
i)	Scholarship to Meritorious Sports Man & Woman	0	0	0	0	0
	Total Rs.(82)	0	0	0	0	0
	Total Perspective Plan (74,75,76,77,78,79,80,81,82)	0	3175000	60470	3175000	1162000
	Total Rs.(General Fund) (II)	489272027	1096496800	253501479	1111978704	1048451300

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
III)	<u>Students Council Activities Fund</u>					
	<u>विद्यार्थी परिषद कार्यक्रम निधी</u>					
i)	Students Council Activity Fee विद्यार्थी परिषद कार्यक्रम शुल्क	839723	1100000	0	1100000	1100000
ii)	Interest on Deposits ठेकीवरील व्याज	1150779	660000	152047	660000	1200000

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
III)	<u>Students Council Activities Fund</u>					
	<u>विद्यार्थी परिषद कार्यक्रम निधी</u>					
a)	Students Council Election					
i)	Advertisement	0	12100	0	12100	0
ii)	Legal Fee	0	24200	0	24200	0
iii)	Printing	0	24200	0	24200	0
iv)	Stationary	0	24200	0	24200	0
v)	Honorarium to Election Officers & Staff	0	110000	0	110000	0
vi)	T.A.D.A. to University Officers & Staff	0	65500	0	65500	0
vii)	T.A.D.A. to Polling Officers & Staff	0	1650000	0	1650000	0
viii)	Purchase & Maintenance	0	220000	0	220000	0
ix)	Miscellaneous	121	220000	0	220000	0
b)						
i)	Formation of Student Council छात्रसंघ गठन	0	55000	0	55000	55000
ii)	Printing & Stationary(Souvenir) मुद्रण व लेखनसामग्री	0	33000	0	33000	0
iii)	Postage डाक	0	5500	0	5500	0
iv)	T.A. D.A. & Meeting Expenses सभा, प्रवास व दैनंदिन खर्च	0	187000	0	187000	0
v)	Blazer ब्लेझर	0	187000	0	187000	0
vi)	Inaugural Function उद्घाटन समारंभ	0	192500	0	192500	100000
vii)	Cultural Activities सांस्कृतिक कार्यक्रम	0	176000	0	176000	0
viii)	Students Development Activities विद्यार्थी विकास उपक्रम	0	302500	0	302500	0

Part I- Maintenance- Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(III)	1990502	1760000	152047	1760000	2300000
IV	<u>Students Development Fund</u>					
	<u>विद्यार्थी विकास निधी</u>					
i)	Contri.from Teachers & Students शिक्षक व विद्यार्थ्यांकडून योगदान	3010104	2500000	0	2500000	2500000
ii)	Interest on Deposits ठेवींवरील व्याज	3584286	820000	779887	820000	820000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
ix)	Women's Welfare Activities महिला कल्याण कार्यक्रम	0	121000	0	121000	0
x)	General Function Expenses (Districtwise) जिल्हानिहाय समारंभ खर्च	0	385000	0	385000	0
xi)	Debate/Elocution Competition वादविवाद/वक्तृत्व स्पर्धा	17132	71500	0	71500	0
xii)	Educational & Self Employment Counselling Programme शैक्षणिक व रोजगार मार्गदर्शन	0	165000	0	165000	0
xiii)	Knowledge Oriented Competitive Activities ज्ञानवर्धक स्पर्धात्मक कार्यक्रम	0	165000	0	165000	0
xiv)	HIV AIDS Awareness Programme एच.आय.व्ही.एड्स जागरुकता कार्यक्रम	0	66000	0	66000	0
xv)	Miscellaneous किरकोळ खर्च	0	55000	0	55000	50000
c)	Soft Skill					
i)	Soft Skill/Training Programme	0	110000	0	110000	1210000
ii)	Honorarium to Resource Person/Expert	0	110000	0	110000	0
iii)	T.A.D.A to Resource Person/Expert	0	110000	0	110000	0
iv)	Printing	0	55000	0	55000	0
v)	Stationary	0	55000	0	55000	0
vi)	Miscellaneous	0	66000	0	66000	0
	Total Rs.(III)	17253	5023200	0	5023200	1415000
<u>IV)</u>	<u>Students Development Fund</u>					
	<u>विद्यार्थी विकास निधी</u>					
i)	Scholarship शिष्यवृत्ती	342500	550000	0	550000	605000
ii)	Sant Gadge Baba Vidyadhan Yojana संत गाडगे बाबा विद्याधन योजना	200194	550000	0	550000	605000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	contribution from colleges for various scheme(Yojana)	0	0	0	0	0
	a) Sant Gadgebaba S.T.Bus Pass Concession scheme for Girls	0	150000	0	150000	150000
	c)Sant Gadgebaba Vidhyarthi Shikshan Savrakshan Yojana	0	240000	0	240000	240000
	c)Sant Gadgebaba Vidhyarthi Shikshan Savrakshan Yojana	0	0	0	0	0
	d)Sant Gadgebaba kamva ani Shika Yojana	0	450000	90072	450000	450000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Advertisement 'जाहिरात	0	27500	0	27500	10000
iv)	Meeting Expenses 'सभा खर्च	11432	77000	0	77000	20000
v)	Scholarship Function Expenses शिष्यवृत्ती समारंभ खर्च	0	5500	0	5500	6000
vi)	Sant Gadge Baba ST Bus Pass Concession Scheme संत गाडगे बाबा एसटी बस पास योजना	82040	550000	0	550000	500000
vii)	Sant Gadge Baba pure Drinking Water Scheme संत गाडगे बाबा शुध्द पेयजल योजना	0	880000	0	880000	800000
viii)	Sant Gadge Baba Vidyarthi Shikshan Sarakshan Yojana संत गाडगे बाबा विद्यार्थी शिक्षण संरक्षण योजना	0	550000	0	550000	500000
ix)	Sant Gadge Baba Kamva ani Shika	1199110	3300000	0	3300000	1500000
x)	Late Ramprakash Shamlal Rathi Memorial Scholarship	7500	8500	0	8500	9000
xi)	Soft skill	195000	880000	0	880000	1000
xii)	Student Culture Exchange Programme	36156	165000	0	165000	150000
xiii)	Student Sensitization Programme	0	110000	0	110000	110000
xiv)	Vice Chancellor's Assistance Fund	0	110000	0	110000	121000
xv)	Miscellaneous किरकोळ खर्च	21460	13200	0	13200	10000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	A Best Student Award					
i)	Best Student Award (Man & Woman)	31640	33000	0	33000	30000
ii))	Meeting Exps.	0	5000	0	5000	5000
iii)	Prizes,Printing & Stationary	0	33000	0	33000	5000
iv)	Miscellaneous	0	5000	0	5000	5000
	B Best Student Development Officer Award					
i)	Best Student development Officer Award	0	33000	0	33000	30000
ii))	Meeting Exps.	0	5000	0	5000	5000
iii)	Prizes,Printing & Stationary	0	33000	0	33000	5000
iv)	Miscellaneous	0	5000	0	5000	5000
	Total Rs.(IV)	2127032	7928700	0	7928700	5037000
	<u>V) Teachers Welfare Fund</u> <u>शिक्षक कल्याण निधी</u>					
i)	Grant of Loans कर्ज	0	2500000	0	2500000	2500000
ii)	Out right Grant सानुग्रह अनुदान	0	1000000	0	1000000	1000000
iii)	Financial Assistance to International/National Conference/Research/ Patent/Workshop	0	500000	0	500000	500000
iv)	Bank Charges 'अधिकोष शुल्क	0	2000	0	2000	2000
	Total Rs.(V)	0	4002000	0	4002000	4002000
	<u>VI) Employees Welfare Fund</u> <u>कर्मचारी कल्याण निधी</u>					
i)	Grant of Loans कर्ज	203303	1500000	0	1500000	600000
ii)	Out right Grant सानुग्रह अनुदान	30000	200000	0	200000	150000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Interest व्याज	292148	435000	0	435000	500000
	Total Rs.(VI)	1082741	1335000	0	1335000	1400000
<u>VII) Disaster Mang.Plan Fund</u>						
	आपत्ती नियोजन निधी					
i)	Disaster Mang.Plan Fund आपत्कालीन निधी	2648335	2400000	13320	2400000	2400000
ii)	Interest on Deposits ठेवीवरील व्याज	3093899	2000000	0	2000000	2000000
iii)	Maturity of Deposit	0	0	0	0	43000000
	Total Rs.(VII)	5742234	4400000	13320	4400000	47400000
<u>VIII) Student Safety Insurance Fund</u>						
	विद्यार्थी सुरक्षा विमा निधी					
i)	Student Safety Insurance	1531000	2400000	280894	2400000	2400000
ii)	Interest on Saving A/c. & Deposit	20675	220000	0	220000	220000
	Total Rs.(VIII)	1551675	2620000	280894	2620000	2620000
<u>IX) Trust Fund</u>						
	दाननिधी खाते					
i)	Donation (With interest)	200000	1000000	0	1000000	1000000
ii)	Financial Assistant from General Fund	0	200000	0	200000	200000
iii)	Interest on Deposit ठेवीवरील व्याज	1799922	1600000	0	1600000	1700000
	Total Rs.(I X)	1999922	2800000	0	2800000	2900000
<u>X) Sant Gadge Baba Chair Fund</u>						
i)	Donations	0	100000	0	100000	100000
ii)	Interest on Deposits ठेवीवरील व्याज	395900	300000	0	300000	300000
iii)	Contribution from Students विद्यार्थ्यांकडून अंशदान	896502	200000	0	200000	200000

Part I - Maintenance - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iii)	Bank Charges अधिकोष शुल्क	0	2000	0	2000	5000
	Total Rs.(VI)	233303	1702000	0	1702000	755000
<u>VII)</u>	<u>Disaster Mang. Plan Fund</u> आपत्ती नियोजन निधी					
i)	Miscellaneous (Bank Charges etc.) किरकोळ खर्च	189	3000	0	3000	3000
ii)	Financial Assistance	3298513	10000000	0	23000000	10000000
iii)	Transfer to Host University	0	0	0	0	43000000
	Total Rs.(VII)	3298702	10003000	0	23003000	53003000
<u>VIII)</u>	<u>Student Safety Insurance Fund</u> विद्यार्थी सुरक्षा विमा निधी					
i)	Student Safety Insurance	238210	3850000	0	3850000	4235000
ii)	Bank Charges	0	1400	0	1400	1400
	Total Rs.(VIII)	238210	3851400	0	3851400	4236400
<u>IX)</u>	<u>Trust Fund</u> दाननिधी खाते					
i)	Administrative Charges	109567	200000	0	200000	200000
ii)	Endowment Expenses (Including Gold/Silver Purchasing)	792063	1200000	0	1200000	1500000
iii)	Bank Charges 'अधिकोष शुल्क	218	5000	0	5000	5000
	Total Rs.(IX)	901848	1405000	0	1405000	1705000
<u>X)</u>	<u>Sant Gadge Baba Chair Fund</u>					
i)	Hon.to Chairperson	72000	72000	0	72000	72000
ii)	T.A. & D.A. प्रवास व दैनंदिन भत्ता	0	10000	0	10000	10000
iii)	Function Expenses समारंभ खर्च	0	120000	0	120000	130000

Part I- Maintenance- Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Interest on Deposit Received from Shri.Siddhi Vinayaka Ganpati Mandir Nyas श्री सिद्धीविनायक गणपती मंदीर संस्थान कडून प्राप्त रकमेवरील व्याज	0	200000	0	200000	200000
	Total Rs.(X)	1292402	800000	0	800000	800000
XI)	<u>University Students Responsibility Fund(USR)</u> <u>Donations</u>					
i)	University Teacher/Officer/Employees	56700	500000	0	500000	100000
ii)	Company/Industry/Person	0	500000	0	500000	0
iii)	Ex-Students/Regular Students	0	100000	0	100000	0
iv)	Others	9627	100000	0	100000	0
	Total Rs.(XI)	66327	1200000	0	1200000	100000
	Total Rs.(Part I - Maintenance)	893869274	2002498575	628576153	2003033575	1506934060

Part I - Maintenance - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
iv)	Expenses from - Interest on Deposit Received from Shri.Siddhi Vinayak Ganpati Mandir Nyas श्री सिद्धी विनायक गणपती मंदीर संस्थान कडून प्राप्त रकमेवरील व्याजामधून खर्च	40045	200000	0	200000	200000
v)	Publicity Expenses प्रसिद्धी खर्च		5000	0	5000	5000
vi)	Miscellaneous किरकोळ खर्च	4087	10000	0	10000	10000
	Total Rs.(X)	116132	417000	0	417000	427000
XI)	<u>University Students Responsibility Fund(USR)</u>					
i)	Admission/Examination Fees & Other Assistance	5000	440000	0	440000	25000
ii)	Workshop/Symposia(Paper Presentation/Attendance)	8517	220000	0	220000	0
iii)	National/International Sports, Culture	0	220000	0	220000	0
iv)	Patent Registration Fee	0	220000	0	220000	0
v)	Book Bank and Others	0	220000	0	220000	0
	Total Rs.(XI)	13517	1320000	0	1320000	25000
	Total Rs.(Part I - Maintenance)	1003035268	2440472200	524496659	2468954104	1874023500

Part II
Development

भाग २
विकास

Part II : Development - Receipts भाग २ : विकास - प्राप्तियाँ						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
1)	<u>U.G.C. Grants</u> विद्यापीठ अनुदान आयोग अनुदान					
A)	<u>Others</u> इतर					
i)	Womens Studies Center स्त्री अभ्यास केंद्र	4929365	0	0	0	0
a)	Salary वेतन	0	0	0	0	0
b)	Books & Journals पुस्तके आणि नियतकालिके	0	0	0	0	0
c)	Minor Equipments/Furniture लघु उपकरणे/उपस्कर	0	0	0	0	0
d)	Contingencies आकस्मिक	0	0	0	0	0
	T.A./D.A. etc. प्रवास व दैनिक भत्ता इत्यादी	0	0	0	0	0
e)	Non-Recurring अनावर्ती	0	0	0	0	0
	Total Rs.(A)	4929365	0	0	0	0
B)	<u>Epoch Making Schemes</u> एपोक मेकींग स्कीम					
i)	Dr.Ambedkar Studies Center डॉ.आंबेडकर अभ्यास केंद्र					
a)	Books & Journals पुस्तके आणि पाक्षिके	0	0	0	0	0
b)	Seminar/ Workshop/ Courses/ Lecture Series परिसंवाद/कार्यशाळा/अभ्यासक्रम/ व्याख्यान	0	0	0	0	0
c)	Hon. to Visiting Faculty व्याख्यात्यांना मानधन	0	0	0	0	0
d)	Hiring Services including one संशोधक संघासह भाडे सेवा	0	0	0	0	0
e)	Programme Cost कार्यक्रम खर्च	0	0	0	0	0

Part II : Development -Payments
भाग २ : विकास - शोधन

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
1) U.G.C. Grants विद्यापीठ अनुदान आयोग अनुदान						
A) Others इतर						
i) Womens Studies Centre स्त्री अभ्यास केंद्र		2154480	0	0	0	0
a) Salary वेतन		0	0	0	0	0
b) Books & Journals पुस्तके आणि नियतकालिके		0	0	0	0	0
c) Minor Equipments/Furniture उपकरणे/उपस्कर		0	0	0	0	0
d) Contingencies आकस्मिक		0	0	0	0	0
e) T.A./D.A. etc. प्रवास व दैनिक भत्ता इत्यादी		0	0	0	0	0
f) Non-Recurring Expenses भांडवली खर्च		0	0	0	0	0
Total Rs.(A)		2154480	0	0	0	0
B) Epoch Making Schemes एपोक मेकींग स्कीम						
i) Dr.Ambedkar Studies Center डॉ.आंबेडकर अभ्यास केंद्र						
a) Books & Journals पुस्तके आणि पाक्षिके		0	0	0	0	0
b) Seminar/ Workshop/ Courses/ Lecture Series परिसंवाद/कार्यशाळा/अभ्यासक्रम/ व्याख्यान		0	0	0	0	0
c) Hon. to Visiting Faculty व्याख्यात्यांना मानधन		0	0	0	0	0
d) Hiring Services including one संशोधक संघासह भाडे सेवा		0	0	0	0	0
e) Programme Cost कार्यक्रम खर्च		0	0	0	0	0

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	f) Contingency आकस्मिक प्राप्ती	0	0	0	0	0
	g) Non-Recurring Expenses भांडवली खर्च	0	0	0	0	0
ii)	Swami Vivekanand Studies Center स्वामी विवेकानंद अभ्यास केंद्र					
a)	Books & Journals पुस्तके आणि पाक्षिके	0	0	0	0	0
b)	Seminar/ Workshop/ Courses/ परिसंवाद/कार्यशाळा/अभ्यासक्रम/ व्याख्यान	0	0	0	0	0
c)	Hon. to Visiting Faculty व्याख्यात्यांना मानधन	0	0	0	0	0
d)	Hiring Services including one संशोधक संघासह भाडे सेवा	0	0	0	0	0
e)	Programme Cost कार्यक्रम खर्च	0	0	0	0	0
f)	Contingency आकस्मिक प्राप्ती	0	0	0	0	0
g)	Non-Recurring Expenses भांडवली खर्च	0	0	0	0	0
	Total Rs.(B)	0	0	0	0	0
C)	12th Plan					
	१२ वी योजना					
a)	XII Plan Period General Plan १२ वी योजना सामान्य योजना- विकास सहाय्य					
b)	XII Plan Period १२ वी योजना सामान्य योजना- विलीनीकरण योजनेसाठी विकास सहाय्य					
i)	Coaching Classes for SC/ST/OBC/ (Non-Creamy Layer) & Minority					
	सराव वर्ग - एस.सी./एस.टी. करिता					
i)	Remedial Coaching सराव वर्ग	0	0	0	0	0

Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
f)	Contingency आकस्मिक	0	0	0	0	0
g)	Non-Recurring Expenses भांडवली खर्च	0	0	0	0	0
ii)	Swami Vivekanand Studies Center स्वामी विवेकानंद अभ्यास केंद्र					
a)	Books & Journals पुस्तके आणि पाक्षिके	0	0	0	0	0
b)	Seminar/ Workshop/ Courses/ परिसंवाद/कार्यशाळा/अभ्यासक्रम/ व्याख्यान	0	0	0	0	0
c)	Hon. to Visiting Faculty व्याख्यात्यांना मानधन	0	0	0	0	0
d)	Hiring Services including one संशोधक संघासह भाडे सेवा	0	0	0	0	0
e)	Programme Cost कार्यक्रम खर्च	0	0	0	0	0
f)	Contingency आकस्मिक	0	0	0	0	0
g)	Non-Recurring Expenses भांडवली खर्च	0	0	0	0	0
	Total Rs.(B)	0	0	0	0	0
C)	12th Plan					
	१२ वी योजना					
a)	XII Plan Period General Plan १२ वी योजना सामान्य योजना- विकास सहाय्य					
b)	XII Plan Period १२ वी योजना सामान्य योजना- विलीनीकरण योजनेसाठी विकास सहाय्य					
i)	Coaching Classes for SC/ST/OBC/ (Non-Creamy Layer) & Minority सराव वर्ग - एस.सी./एस.टी करिता					
i)	Remedial Coaching सराव वर्ग	0	0	0	0	0

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	ii) Entry in Services सेवेत प्रवेश	0	0	0	0	0
	iii) Coaching for NET Exam. सराव वर्ग - नेट परीक्षा	0	0	0	0	0
ii)	Facilities for differently abled (Physically challenged) persons अपंग व्यक्तीकरीता सुविधा प्रवास अनुदान	0	0	0	0	0
iii)	Equal Opportunity Cell समान संधी कक्ष	0	0	0	0	0
iv)	SAP - Bio - Technology					
a)	Equipment उपकरणे	0	0	0	0	0
b)	Contingencies / Working Expenses आकस्मिक खर्च	0	0	0	0	0
c)	Chemicals / Consumables / Glasswares उपभोग्य / रसायने / काचसामान	0	0	0	0	0
d)	Travels / field facilities / field trips for प्रवास / क्षेत्र भेटी	0	0	0	0	0
e)	Visiting fellows अभ्यागत	0	0	0	0	0
f)	Seminar कार्यशाळा	0	0	0	0	0
g)	Hiring services भाडेसेवा	0	0	0	0	0
h)	Advisory Committee सल्लागार समिती	0	0	0	0	0
i)	Books and Journals पुस्तके व नियतकालिके	0	0	0	0	0
j)	Project Fellow प्रकल्प संशोधक	0	0	0	0	0
k)	For Strengthening infrastructure पायाभूत सुविधांचा विकास	0	0	0	0	0
v)	BSR-Research Fellowship Bio- Technology Deptt. बीएसआर- संशोधन छात्रवृत्ती जैवतंत्रज्ञान विभाग	0	0	0	0	0
	Total Rs.(C)	0	0	0	0	0

Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	ii) Entry in Services सेवेत प्रवेश	0	0	0	0	0
	iii) Coaching for NET Exam. सराव वर्ग - नेट परीक्षा	0	0	0	0	0
ii)	Facilities for differently abled (Physically challenged) persons अपंग व्यक्तीकरीता सुविधा प्रवास अनुदान	0	0	0	0	0
iii)	Equal Opportunity Cell समान संधी कक्ष	0	0	0	0	0
iv)	SAP - Bio - Technology					
a)	Equipment उपकरणे	0	0	0	0	0
b)	Contingencies / Working Expenses आकस्मिक खर्च	0	0	0	0	0
c)	Chemicals / Consumables / Glasswares उपभोग्य / रसायने / काचसामान	0	0	0	0	0
d)	Travels / field facilities / field trips for प्रवास / क्षेत्र भेटी	0	0	0	0	0
e)	Visiting fellows अभ्यागत	0	0	0	0	0
f)	Seminar कार्यशाळा	0	0	0	0	0
g)	Hiring services भाडेसेवा	0	0	0	0	0
h)	Advisory Committee सल्लागार समिती	0	0	0	0	0
i)	Books and journals पुस्तके आणि नियतकालीके	0	0	0	0	0
j)	Project Fellow प्रकल्प संशोधक	0	0	0	0	0
k)	For Strengthening infrastructure पायाभूत सुविधांचा विकास	0	0	0	0	0
v)	BSR-Research Fellowship Bio-Technology Deptt. बीएसआर- संशोधन छात्रवृत्ती जैवतंत्रज्ञान विभाग	0	0	0	0	0
	Total Rs.(C)	0	0	0	0	0

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
D)	XIIth Plan Period General Plan Development Assistance Scheme					
a)	Construction & Renovation of Building ईमारत बांधकाम व दुरुस्ती	0	0	0	0	0
b)	Campus Development परिसर विकास	0	0	0	0	0
c)	Staff कर्मचारी	0	0	0	0	0
d)	Books and journals पस्तके व नियतकालिके	0	0	0	0	0
e)	Laboratory Equipment & infrastructure प्रयोगशाळा उपकरणे व पायाभूत सुविधा	0	0	0	0	0
f)	Annual Maintenance Contracts वार्षिक देखभाल करार	0	0	0	0	0
g)	Innovative Research Activity नाविष्यपूर्ण संशोधन उपक्रम	0	0	0	0	0
h)	University Industry Linkage विद्यापीठ औद्योगिक संस्था समन्वय	0	0	0	0	0
i)	Extension Activities विस्तार उपक्रम	0	0	0	0	0
j)	Cultural Activities सांस्कृतिक कार्यक्रम	0	0	0	0	0
k)	Development of ICT आयसीटीचा विकास	0	0	0	0	0
l)	Health Care आरोग्य सुविधा	0	0	0	0	0
m)	Students amenities including Hostels वसतिगृहासह विद्यार्थ्यांना सोयीसुविधा	0	0	0	0	0
n)	Travel Grant प्रवास अनुदान	0	0	0	0	0
o)	Conference/Seminars/Workshop/ Symposium/Short-term Courses परिषद/चर्चासत्र/कार्यशाळा/लघुसत्र अभ्यासक्रम	0	0	0	0	0
p)	Publication Grant प्रकाशन अनुदान	0	0	0	0	0
q)	Appointment of Visiting Professors/Fellows अभ्यागत छात्र/प्राध्यापकांची नियुक्ती	0	0	0	0	0

Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
D)	XIIth Plan Period General Plan Development Assistance Scheme					
a)	Construction & Renovation of Building ईमारत बांधकाम व दुरुस्ती	0	0	0	0	0
b)	Campus Development परिसर विकास	0	0	0	0	0
c)	Staff कर्मचारी	0	0	0	0	0
d)	Books and journals पस्तके व नियतकालिके	0	0	0	0	0
e)	Laboratory Equipment & infrastructure प्रयोगशाळा उपकरणे व पायाभूत सुविधा	0	0	0	0	0
f)	Annual Maintenance Contracts वार्षिक देखभाल करार	0	0	0	0	0
g)	Innovative Research Activity नाविन्यपूर्ण संशोधन उपक्रम	0	0	0	0	0
h)	University Industry Linkage विद्यापीठ औद्योगिक संस्था समन्वय	0	0	0	0	0
i)	Extension Activities विस्तार उपक्रम	0	0	0	0	0
j)	Cultural Activities सांस्कृतिक कार्यक्रम	0	0	0	0	0
k)	Development of ICT आयसीटीचा विकास	0	0	0	0	0
l)	Health Care आरोग्य सुविधा	0	0	0	0	0
m)	Students amenities including Hostels वसतिगृहासह विद्यार्थ्यांना सोयीसुविधा	0	0	0	0	0
n)	Travel Grant प्रवास अनुदान	0	0	0	0	0
o)	Conference/Seminars/Workshop/ Symposium/Short-term Courses परिषद/चर्चासत्र/कार्यशाळा/लघुसत्र अभ्यासक्रम	0	0	0	0	0
p)	Publication Grant प्रकाशन अनुदान	0	0	0	0	0
q)	Appointment of Visiting Professors/Fellows अभ्यागत छात्र/प्राध्यापकांची नियुक्ती	0	0	0	0	0

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
r)	Establishment of Career & Counselling Cell in Universities विद्यापीठात रोजगार व समुपदेशन कक्षाची स्थापना	0	0	0	0	0
s)	Basic Facilities for women महिलांसाठी पायाभूत सुविधा	0	0	0	0	0
t)	Faculty Improvement Programme (FIP) विद्याशाखा उन्नतीकरण कार्यक्रम	0	0	0	0	0
u)	ENCORE (Enhanced Scholarly Faculty Resources) इनकोअर	0	0	0	0	0
v)	Human Rights & Duties Education मानवी हक्क व कर्तव्य शिक्षण	0	0	0	0	0
w)	Swaccha Bharat Swastha Bharat	0	0	0	0	0
x)	Appointment / Honorarium of Guest Part-time Teachers अभ्यागत/अंशदायी शिक्षकांची नियुक्ती	0	0	0	0	0
	Total Rs.(D)	0	0	0	0	0
E)	P.G.Diploma under the Scheme of Human Rights during XII Plan बारावी योजने अंतर्गत - पदव्युत्तर पदविका अभ्यासक्रम मानवाधिकार व मुल्यशिक्षण					
a)	Books & Journals, Computers, etc	0	0	0	0	0
b)	Guest / Visiting Faculty अभ्यागत / अतिथी प्राध्यापक	0	0	0	0	0
c)	Extension Activities & Field Work	0	0	0	0	0
F)	SAP- CHEMICAL TECHNOLOGY					
a)	Contingency 'आकस्मिक'	0	0	0	0	0
b)	Chemicals	0	0	0	0	0
c)	Travels	0	0	0	0	0
d)	Visiting Fellow	0	0	0	0	0

Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
r)	Establishment of Career & Counselling Cell in Universities विद्यापीठात रोजगार व समपदेशन कक्षाची स्थापना	0	0	0	0	0
s)	Basic Facilities for women महिलांसाठी पायाभूत सुविधा	0	0	0	0	0
t)	Faculty Improvement Programme (FIP) विद्याशाखा उन्नतीकरण कार्यक्रम	0	0	0	0	0
u)	ENCORE (Enhanced Scholarly Faculty Resources) इनकोअर	0	0	0	0	0
v)	Human Rights & Duties Education मानवी हक्क व कर्तव्य शिक्षण	0	0	0	0	0
w)	Swaccha Bharat Swastha Bharat	0	0	0	0	0
x)	Appointment / Honorarium of Guest Part-time Teachers अभ्यागत/अंशदायी शिक्षकांची नियुक्ती	0	0	0	0	0
	Total Rs.(D)	0	0	0	0	0
E)	P.G.Diploma under the Scheme of Human Rights during XII Plan बारावी योजने अंतर्गत - पदव्युत्तर पदविका अभ्यासक्रम मानवाधिकार व मुल्यशिक्षण	0	0	0	0	0
a)	Books & Journals, Computers, etc	0	0		0	0
b)	Guest / Visiting Faculty अभ्यागत / अतिथी प्राध्यापक '	0	0		0	0
c)	Extension Activities & Field Work	0	0		0	0
F)	SAP- CHEMICAL TECHNOLOGY					
a)	Contingency 'आकस्मिक'	0	0	0	0	0
b)	Chemicals	0	0	0	0	0
c)	Travels	0	0	0	0	0
d)	Visiting Fellow	0	0	0	0	0

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
e)	Seminar	0	0	0	0	0
f)	Hiring Services	0	0	0	0	0
g)	Advisory Committee	0	0	0	0	0
	Total Rs.(E)	0	0	0	0	0
	Total Rs. (U.G.C.)	4929365	0	0	0	0
2)	<u>State Govt. Grants</u>					
	<u>राज्य शासन अनुदाने</u>					
i)	Model Degree College					
	a) Receipt Capital Cost	0	0	0	0	0
	b) Non Salary	0	0	0	0	0
	c) Salary	0	0	0	0	0
ii)	Physics Building	14906000	14905450	0	14905450	8000000
iii)	Building for Residential Knowledge Resource & Research Center	13752167	7821000	0	7821000	0
iv)	For Conducting Coaching Classes for preparation of UPSC for ST Students(TRTI)	2740000	13820630	0	13820630	0
v)	Grant from Govt. of Maharashtra	0	2500000	0	2500000	0
	First Tranche of Grant received from MSINS, Mumbai					

Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	e) Seminar	0	0	0	0	0
	f) Hiring Services	0	0	0	0	0
	g) Advisory Committee	0	0	0	0	0
	Total Rs.(E)	0	0	0	0	0
	Total Rs. (U.G.C.)	2154480	0	0	0	0
2)	<u>State Govt. Grants</u>					
	<u>राज्य शासन अनुदाने</u>					
i)	Model Degree College					
	a) Capital Cost	0	0	0	0	0
	b) Non Salary	0	5000000	0	0	0
	c) Salary	0	10000000	0	0	0
ii)	Physics Building	240876	0	0	14905450	8000000
iii)	Building for Residential Knowledge Resource & Research Center	50011068	7821000	0	7821000	0
iv))	For Conducting Coaching Classes for preparation of UPSC for ST Students(TRTI)	1984341	0	0	13820630	0
v)	Grant from Govt. of Maharashtra					
	First Tranche of Grant received from MSINS, Mumbai					
	1) Furniture & Fix. Workspace	0	300000	0	300000	0
	2) Equipment	0	200000	0	200000	0
	3) Office Equipment	0	200000	0	200000	0
	4) Seed Money	0	400000	0	400000	0
	5) Travel	0	50000	0	50000	0
	6) Utility and Maintance	0	100000	0	100000	0
	7) Marketing , Networking and publicity	0	100000	0	100000	0
	8) Startup Accelerators/Hackathons/Worksh ops/Conference etc	0	300000	0	300000	0

Part II - Development - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
vi)	Boli Bhashecha Abhyas	0	0	0	0	0
	Total Rs.(State Govt.Grant)	31398167	39047080	0	39047080	8000000
3	<u>Central Govt. Grants</u>					
	<u>केंद्र शासन अनुदाने</u>					
i)	SERB/National Conference -	100000	0	0	0	0
ii)	AICTE Atal Training Programme	250000	0	0	0	0
iii)	DRDO/National Conference -	50000	0	0	0	0
	डीआरडीओ/राष्ट्रीय कार्यशाळा - डॉ.जी.जी.मुळे					
iv)	BIF - Recurring	0	0	0	0	0
	डीआरडीओ/राष्ट्रीय कार्यशाळा - डॉ.जी.जी.मुळे					
	Total Rs.(Central Govt.Grant)	400000	0	0	0	0
4)	<u>General Fund</u>					
	<u>साधारण निधी</u>					
A)	<u>Teaching, Research, Development & Extension</u>					
	<u>Activities</u>					
	<u>शिक्षण, संशोधन, विकास आणि विस्तार उपक्रम</u>					
i)	Research Bulletin Membership Fee	0	15000	0	15000	15000
	सदस्य शुल्क - संशोधन पत्रिका					

Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	9) Other Adm.Exp.	0	250000	0	250000	0
	10) Salary to the Staff	0	500000	0	500000	0
	11) Misc. and contingency	0	100000	0	100000	0
vi)	Boli Bhashecha Abhyas	0	0	0	0	0
	Total Rs.(State Govt.Grant)	52236285	25321000	0	39047080	8000000
3	<u>Central Govt. Grants</u> <u>केंद्र शासन अनुदाने</u>					
i)	SERB/National Conference -	100000	0	0	0	0
ii)	AICTE Atal Training Programme	0	0	0	0	250000
iii)	DRDO/National Conference - डीआरडीओ/राष्ट्रीय कार्यशाळा - डॉ.जी.जी.मुळे	50000	0	0	0	0
iv)	BIF - Recurring डीआरडीओ/राष्ट्रीय कार्यशाळा - डॉ.जी.जी.मुळे	0	0	0	0	0
	Total Rs.(Central Govt.Grant)	150000	0	0	0	250000
4)	<u>General Fund</u> <u>साधारण निधी</u>					
A)	<u>Teaching, Research, Development & Extension Activities</u> <u>शिक्षण, संशोधन, विकास आणि विस्तार उपक्रम</u>					
i)	Research Bulletin Membership Fee सदस्य शुल्क - संशोधन पत्रिका	0	15000	0	15000	0
ii)	Popular Talks व्याख्याने	4800	100000	4325	100000	0
iii)	Industry & Univ. interaction Meeting उद्योग व विद्यापीठ समन्वय सभा	0	200000	0	200000	0
iv)	Training & Placement Activities	0	0	0	0	0
v)	Workshop	67523	500000	88500	500000	300000
vi)	Extension Services (Centers)	16155	0	0	0	0
vii)	Minor Research Project Expenses लघु संशोधन प्रकल्प खर्च	0	0	0	0	0
viii)	University Research Journal विद्यापीठ संशोधन पाक्षिक	0	0	0	0	0

Part II - Development - Receipts

[illegible]

Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
ix)	Patent & Research Cell					
	a) Patent filing	0	900000	38000	900000	0
	b) Popularization & Awareness	0	500000	0	500000	0
	c) Training and Awareness Programme	0	500000	0	500000	0
	d) Miscellaneous	78138	100000	0	100000	0
x)	PETRUD (Research) Scheme	0	500000	0	500000	0
xi)	Professor Emeritus/Emeritus Scheme	0	200000	0	200000	0
	Total Rs.(A)	166616	3515000	130825	3515000	300000
B)	Office					
	कार्यालय					
a)	Furniture & Fixtures उपस्कर (Annexure II ,Page No. 230)	166249	24492000	0	24492000	3934000
b)	Equipments & Materials उपकरणे (Annexure II ,Page No.231)	2023731	62312800	23300	62312800	14808000
c)	Computer & Its peripherals संगणक व तत्सम साहित्य (Annexure II ,Page No. 233)	931581	8249000	0	8249000	35512100
d)	Software सॉफ्टवेयर (Annexure II ,Page No.235)	196797	5080000	0	5080000	5100000
e)	Vehicle वाहन	0	2000000	45000	2000000	0
f)	Office record Digitization कार्यालयीन दस्तावेज संगणकीकृत करणे	0	500000	0	500000	0
	Total Rs.(B)	3318358	102633800	68300	102633800	59354100
C)	Knowledge Resource Centre					
	ज्ञानस्रोत केंद्र					
i)	Books पुस्तके	396532	6000000	0	6000000	6000000
ii)	Furniture, fixture & fitting उपस्कर	0	5000000	0	5000000	3000000
iii)	Equipments उपकरणे	190880	5000000	4422461	5000000	3000000
	Total Rs.(C)	587412	16000000	4422461	16000000	12000000

Part II - Development - Receipts

[illegible]

Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
<u>D)</u>	<u>Model Degree College</u>					
	<u>आदर्श पदवी महाविद्यालय</u>					
i)	Books & Journals पुस्तके आणि पाक्षिके	0	300000	0	300000	30000
ii)	Furniture 'उपस्कर	0	1000000	0	1000000	100000
iii)	Computer & its peripherals		1000000		1000000	100000
iv)	Equipments उपकरणे	0	1200000	288936	1200000	100000
	Total Rs.(D)	0	3500000	288936	3500000	330000
<u>E)</u>	<u>Teaching Departments</u>					
	<u>पदव्युत्तर शैक्षणिक विभाग</u>					
a)	Furniture & Fixtures उपस्कर (Annexure III, Page No.236)	153215	12042000	0	12042000	1755000
b)	Equipments 'उपकरणे (Annexure III, Page No.237)	9867478	16463000	136762	16463000	3607000
c)	Computer & Its peripherals संगणक व तत्सम साहित्य (Annexure III ,Page No.239)	246266	13181000	0	13181000	4502000
d)	Software सॉफ्टवेअर (Annexure III ,Page No.240)	80999	1435000	0	1435000	1325000
	Total Rs.(E)	10347958	43121000	136762	43121000	11189000
<u>F)</u>	<u>Construction of Buildings & Roads</u>					
	<u>रस्ते व इमारती बांधकामे</u>					
	Construction of Buildings (Annexure IV, Page No. 242) इमारती बांधकामे	34934620	295987090	564275	295987090	259716090
	Total Rs.(F)	34934620	295987090	564275	295987090	259716090
<u>G)</u>	<u>Establishment of Garden</u>					
	<u>उद्याने निर्मिती</u>					
	Establishment of Garden उद्याने निर्मिती	0	2000000	0	2000000	1000
	Total Rs.(G)	0	2000000	0	2000000	1000

Part II - Development - Receipts

[illegible]

Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
H)	<u>Best Practices in University</u> <u>बेस्ट प्रॅक्टीसेस इन युनिव्हर्सिटी</u>					
i)	Environment & Other Days पर्यावरण आणि इतर दिन	150936	100000	0	200000	500000
ii)	Scholarships शिष्यवृत्ती	0	0	0	0	0
iii)	e-Governance (Digitalization of Records) ई-गव्हर्नन्स	0	5000000	0	5000000	5000000
iv)	Massive Training to Teaching & Non-Teaching Staff शिक्षक आणि शिक्षकेतर कर्मचारी प्रशिक्षण	0	700000	0	700000	500000
v)	Conference / Workshop / Seminar / Symposia/Students Seminar etc.	1009511	2000000	6200	2000000	500000
vi)	Marathi Bhasha Sanwardhan Upakram	91991	1755000	0	1755000	200000
vii)	Various Activities under MOU	0	0	0	0	0
viii)	Virtual C-Four Center	0	200000	0	200000	50000
ix)	Industrial Linkage	0	0	0	0	100000
x)	Competitive Examination Guidance	0	0	0	0	0
	Total Rs.(H)	1252438	9755000	6200	9855000	6850000
I)	<u>ICT</u>					
	Information Communication Technology	0	3500000	3326465	3500000	3500000
	Total Rs.(I)	0	3500000	3326465	3500000	3500000
J)	<u>Equipment & Vehicle for Physically Challenged Employees</u> <u>अपंग कर्मचाऱ्यांना उपकरणे आणि वाहन</u>					
i)	Equipment and Vehicle with adoption	0	150000	0	150000	150000
	Total Rs.(J)	0	150000	0	150000	150000

Part II - Development - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
<u>K)</u>	<u>Residential Knowledge Resource and Research Centre</u>					
i)	Furniture, fixture & fitting	0	9000000	0	9000000	3000000
ii)	Equipment उपकरणे	0	5000000	0	5000000	3000000
	Total Rs. (K)	0	14000000	0	14000000	6000000
<u>L)</u>	<u>Woman Related Programme etc.</u>					
i)	Organizing a Programme etc.	0	200000	6516	200000	200000
ii)	Miscellaneous	0	10000	0	10000	10000
	Total Rs. (L)	0	210000	6516	210000	210000
<u>M)</u>	<u>Remedial coaching for SC/ST/OBC (non Creamy layer)& Minority Community Students</u>					
i)	Remuneration to Teacher	0	140000	0	140000	140000
ii)	Part- time Staff (with Computer Knowledge)	0	24000	0	24000	24000
iii)	Part - time Peon	0	18000	0	18000	18000
iv)	Contingency	0	18000	0	18000	18000
	Total Rs. (M)	0	200000	0	200000	200000
<u>N)</u>	<u>Coaching Classes for Entry into Services for SC/ST/OBC (non Creamy layer)& Minority Community Students</u>					
i)	Remuneration to Teacher	0	140000	0	140000	140000
ii)	Part- time Staff (with Computer Knowledge)	0	24000	0	24000	24000
iii)	Part - time Peon	0	18000	0	18000	18000
iv)	Contingency	0	18000	0	18000	18000
	Total Rs. (N)	0	200000	0	200000	200000

Part II - Development - Receipts

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	Total Rs.(General Fund)	0	15000	0	15000	15000
5)	<u>Corpus Fund</u>					
	<u>निकाय निधी</u>					
i)	Corpus Fund निकाय निधी	9775585	6000000	0	6000000	6500000
ii)	Interest on Deposits ठेवींवरील व्याज	8581500	8000000	0	8000000	8600000
	Total Rs.(Corpus Fund)	18357085	14000000	0	14000000	15100000
6)	<u>Depreciation Reserve Fund</u>					
i)	Interest on Deposits & Saving	93801586	0	0	90000000	90000000
	Total Rs.(Corpus Fund)	93801586	0	0	90000000	90000000
	Total Rs.(Part II Development)	148886203	53062080	0	143062080	113115000

Part II - Development - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	O) Coaching for National Eligibility Test or State Eligibility Test for SC/ST/OBC (non Creamy layer)& Minority Community Students					
i)	Remuneration to Teacher	0	140000	0	140000	140000
ii)	Part- time Staff (with Computer Knowledge)	0	24000	0	24000	24000
iii)	Part - time Peon	0	18000	0	18000	18000
iv)	Contingency	0	18000	0	18000	18000
	Total Rs.(O)	0	200000	0	200000	200000
	Total Rs.(General Fund)	50607402	494971890	8950740	495071890	360200190
5)	<u>Corpus Fund</u>					
	<u>निकाय निधी</u>					
i)	Bank Charges अधिकोष शुल्क	0	2000	0	2000	2000
	Total Rs.(Corpus Fund)	0	2000	0	2000	2000
	Total Rs.(Part II Development)	105148167	520292890	8950740	534118970	368450190

PART III
INDEPENDENT PROJECT OR SCHEME
OR COLLABORATIVE PROGRAMME
GRANTS

भाग ३
स्वतंत्र प्रकल्प अथवा योजना अथवा
सहयोग कार्यक्रम अनुदाने

Part III : Independent Project Or Scheme Or Collaborative Programme Grants भाग ३ : स्वतंत्र प्रकल्प किंवा योजना किंवा सहयोग कार्यक्रम अनुदाने						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
1) Grants						
<u>अनुदाने</u>						
A) U.G.C.						
<u>विद्यापीठ अनुदान आयोग</u>						
B) Central / State Govt. Grant						
<u>केंद्र / राज्य शासन अनुदान</u>						
i)	National Science Day राष्ट्रीय विज्ञान दिन	100000	95000	0	95000	100000
ii)	NEAC - BAIF Developmnet Pune एनईएसी - बीएआयएफ विकास पुणे	0	0	0	0	0
iii)	Inspire Fellowship - Ku.D.B.Nagaonkar डीबीटी - कु.डी.बी.नागांवकर	0	0	0	0	0
vi)	Dr.P.V.Thakare- RGSTC	0	0	0	0	0
vii)	Dr. R.N.Khobragade, SERB	0	0	0	0	0
viii)	-Dr. Rajesh Singh, DST एआयसीसी - डॉ.एस.एस.शेरेकर	0	0	0	0	0
x)	Research Project- DAE-BRNS (Dr.Anita Patil) संशोधन प्रकल्प - डॉ.अनिता पाटील	0	0	0	0	0
xi)	Dr.Niraj Dhanwate RGSTC	0	0	0	0	0
xii)	RGSTC(S&T Application for minor research project)	0	5000000	0	5000000	5000000
xiii)	Covid-19	0	0	0	0	0
xiii)	Research Project- AICTE - (Dr. P.A.Wadegonkar)	0	0	0	0	0
xiii)	Research Project-DSTWOS-B - (P.B.Pimparkar)	0	0	0	0	0
xiii)	Mathematics Day	0	50000	0	50000	50000
xiii)	Research Project- RGSTC - (Dr.Anita Patil)Agarkar anusabdgab Sanstha,Pune	0	0	0	5407827	5000000
	Total Rs.(B)	100000	5145000	0	10552827	10150000

Part III : Independent Project Or Scheme Or Collaborative Programme Grants भाग ३ : स्वतंत्र प्रकल्प अथवा योजना अथवा सहयोग कार्यक्रम अनुदाने						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
1) Grants						
<u>अनुदाने</u>						
A) <u>U.G.C.</u>						
<u>विद्यापीठ अनुदान आयोग</u>						
B) <u>Central / State Govt. Grant</u>						
<u>केंद्र / राज्य शासन अनुदान</u>						
i) National Science Day राष्ट्रीय विज्ञान दिन		0	95000	0	95000	100000
ii) NEAC - BAIF Developmnet Pune एनईएसी - बीएआयएफ विकास पुणे		0	0	0	0	0
iii) Inspire Fellowship - Ku.D.B.Nagaonkar डीबीटी - डॉ.एम.पी.काळे		0	0	0	0	0
vi) Dr.P.V.Thakare- RGSTC		0	0	0	0	0
vii) Dr. R.N.Khobragade, SERB		0	0	0	0	0
viii) -Dr. Rajesh Singh, DST एआयसीसीई - डॉ.एस.एस.शेरेकर		0	0	0	0	0
x) Research Project- DAE-BRNS (Dr.Anita Patil) संशोधन प्रकल्प - डॉ.अनिता पाटील		0	0	0	0	0
xi) Dr.Niraj Dhanwate RGSTC		0	0	0	0	0
xii) RGSTC(S&T Application for minor research project)		0	5000000	0	5000000	5000000
xi) P.B.Pimparkar DSTWOS-B		0	0	0	0	0
xi) Dr.Niraj Dhanwate RGSTC		0	0	0	0	0
xi) Dr.P.A.Wadegonkar AICTE		0	0	0	0	0
xi) Mathematics Day		0	50000	0	50000	50000
xiii) Research Project- RGSTC - (Dr.Anita Patil)Agarkar anusabdgab Sanstha,Pune		0	0	0	5407827	5000000
Total Rs.(B)		0	5145000	0	10552827	10150000

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
C	RUSA GRANT					
A)	Creation of New Facilities					
1	Laboratory					
	a) Construction of Laboratories cum Museum at Geology Department	13803650	0	0	0	0
	b) Construction of Laboratories at Chemical Tech. Department	0	0	0	11054290	13945710
	c) Construction of research Lab cum at gallery	0	0	0	0	0
	d) Construction of Hostel for tribal Development Centre (Equity Initiative)	9680425	6250000	0	24999080	0
2	Computer Centre					
	a) Construction of Digital Valuation Centre (2nd Floor or Extention Valuation Building	0	0	0	0	17310429
	b) Upscaling of existing network to enable wi-fi in campus	0	0	0	0	0
3	Class Room					
	a) Construction of Class Room at Microbiology Department	2689571	0	0	0	0
	b) Construction of Class Room (Tutorial) at English Department	0	0	0	0	0
	c) Construction of Class Room at Chemical Tech Deptt.	0	0	0	0	0
4	Common Room for Students					
	Construction of Common room including toilets for Board of Sports & Phy.Education	0	0	0	0	0
	Total (A)	26173646	6250000	0	36053370	31256139

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
C	RUSA GRANT					
A)	Creation of New Facilities					
1	Laboratory					
	a) Construction of Laboratories cum Museum at Geology Department	13803650	0	0	0	0
	b) Construction of Laboratories at Chemical Tech. Department	0	0	0	11054290	13945710
	c) Construction of research Lab cum at gallery	0	0	0	0	0
	d) Construction of Hostel for tribal Development Centre (Equity Initiative)	9680425	6250000	0	24999080	0
2	Computer Centre					
	a) Construction of Digital Valuation Centre (2nd Floor or Extension Valuation Building	0	0	0	0	17310429
	b) Upscaling of existing network to enable wi-fi in campus	0	0	0	0	0
3	Class Room					
	a) Construction of Class Room at Microbiology Department	2689571	0	0	0	0
	b) Construction of Class Room (Tutorial) at English Department	0	0	0	0	0
	c) Construction of Class Room at Chemical Tech Deptt.	0	0	0	0	0
4	Common Room for Students					
	Construction of Common room including toilets for Board of Sports & Phy.Education	0	0	0	0	0
	Total (A)	26173646	6250000	0	36053370	31256139

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
B)	Renovation/Upgradation of existing facilities					
1	Academic Buildings					
	a) Renovation of Applied Electronic & Computer Science Building	1488305	0	0	0	0
	b) Renovation of L.L.M. Barrack & Life Long Learning Deptt. Barrack	0	0	0	0	0
	c) Renovation of 3 Nos. Barrack	0	0	0	0	0
	d) Renovation of Statistics & Mathematics Department	0	0	0	0	0
	e) Renovation of the Electrical Installation of various buildings in Campus i) M.B.A. Building, ii) Education Deptt. Building, iii) Computer Science Building, iv) Old Barrack no.3(Maths & Statistics Department.)	0	0	0	0	0
	f) Renovation of the Electrical Installation of various buildings in Campus(Home Sci. Building, M.B.A. Building, Education Deptt. Building, Chemical Tech. Building, Student Welfare Hall, Computer Science Building, Old Barrack no.3(Maths & Statistics Department.)	0	0	0	0	0
2	Administrative Buildings					
	a) Renovation of Main Administrative Building	0	0	0	0	0
	b) Renovation to the electrical installation at various building in Campus i) Administrative Building, ii) Godown near Store Deptt., iii) Area lighting of valuation building by LED fittings	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
B)	Renovation/Upgradation of existing facilities					
1	Academic Buildings					
	a) Renovation of Applied Electronic & Computer Science Building	1488305	0	0	0	0
	b) Renovation of L.L.M. Barrack & Life Long Learning Deptt. Barrack	0	0	0	0	0
	c) Renovation of 3 Nos. Barrack	0	0		0	0
	d) Renovation of Statistics & Mathematics Department	0	0	0	0	0
	e) Renovation of the Electrical Installation of various buildings in Campus(Home Sci.Building, M.B,A.Building, Education Deptt.Building, Chemical Tech.Building, Student Welfare Hall, Computer Science Building, Old Barrak no.3(Maths & Statistics Department.)	0	0	0	0	0
	f) Renovation of the Electrical Installation of various buildings in Campus(Home Sci.Building, M.B,A.Building, Education Deptt.Building, Chemical Tech.Building, Student Welfare Hall, Computer Science Building, Old Barrak no.3(Maths & Statistics Department.)	0	0	0	0	0
2	Administrative Buildings					
	a) Renovation of Main Administrative Building	0	0	0	0	0
	b) Renovation to the electrical installation at various building in Campus i) Administrative Building, ii) Godown near Store Deptt., iii) Area lighting of valuation building by LED fittings	0	0		0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	c) Renovation of the electrical installation at various building in Campus (Administartive Building, Annexe Building, Godown near Store Deptt., Area lighting of valuation building by LED fittings	0	0	0	0	0
3	Campus Development					
	a) Renovation(Civil & Electrical) of Swimming Pool	0	0	0	0	0
	b) Renovation & Beautification of Entrance Gate of University	0	0	0	0	0
	c) Construction of chain link fencing wall at Girls Hostel area	0	0	0	0	0
	d) Renovation of the Electrical installation of Streetlight with replacement of old fitting with LED fitting.	0	0	0	0	0
	e) Renovation of the Electrical installation i) Pavilion at Sport Sector, ii) Feeder Pillar, iii) AMF Panels of D.G. Sets, iv) Replacement of Old Tower and fitting by high mast pole & led fetting at sports sector.	0	0	0	0	0
	f) Renovation of the Electrical installation(Pavilion at Sport Sector, Feeder Pillar, AMF Panels of D.G. Sets, Solar Street Lights, O.H.L.T.line at Orange garden	0	0	0	0	0
	g) Beautification of Guest House Area	0	0	0	0	0
	h) Renovation of Premises of Hon'ble V.C.s. Residence	0	0	0	0	0
	i) Renovation of the Solar water hitting system at Gust House, Valuer's Hostels	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	c) Renovation of the electrical installation at various building in Campus (Administartive Building, Annexe Building, Godown near Store Deptt., Area lighting of valuation building by LED fittings	0	0	0	0	0
3	Campus Development					
	a) Renovation(Civil & Electrical) of Swimming Pool	0	0	0	0	0
	b) Renovation & Beautification of Entrance Gate of University	0	0	0	0	0
	c) Construction of chain link fencing wall at Girls Hostel area	0	0	0	0	0
	d) Renovation of the Electrical installation of Streetlight with replacement of old fitting with LED fitting.	0	0	0	0	0
	e) Renovation of the Electrical installation i) Pavilion at Sport Sector, ii) Feeder Pillar, iii) AMF Panels of D.G. Sets, iv) Replacement of Old Tower and fitting by high mast pole & led fetting at sports sector.	0	0	0	0	0
	f) Renovation of the Electrical installation(Pavilion at Sport Sector, Feeder Pillar, AMF Panels of D.G. Sets, Solar Street Lights, O.H.L.T.line at Orange garden	0	0	0	0	0
	g) Beautification of Guest House Area	0	0	0	0	0
	h) Renovation of Premises of Hon'ble V.C.s. Residence	0	0	0	0	0
	i) Renovation of the Solar water hitting system at Gust House, Valuer's Hostels	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	j) Renovation of the Solar water hitting system at Gust House, Valuer's Hostels & Hon. V.C Bungalow	0	0	0	0	0
	k) Renovation of Raod	4000000	0	0	0	0
	l) Construction of Road from Chemistry Deptt to Girls Hostel Premises	0	0	0	0	0
	m) Construction of Compund graund Wall	8600000	0	0	0	0
	n) Water Conservation work in University campus	2617510	0	0	0	0
	o) Installation of Street Light from HRDC to Reservoir No. 1 & Chemical Tech. to Athletic Track	0	0	0	0	0
4	Hostel					
	a) Renovation of Valuers Hostel	0	0	0	0	0
	b) Renovation & Warden Quarter of Boys Hostel	0	0	0	0	0
	c) Renovation of the Solar water hitting system at Girls and Boys Hostel.	0	0	0	0	0
	d) Renovation of the Soler water hitting system at Girls and Boys Hostel, Gust House, Valuers Hostel etc.	0	0	0	0	0
	e) Renovation(Civil & Electrical) of Girls Hostel No. 1	0	0	0	0	0
	f) Renovation of Teacher Quarter	0	0	0	0	0
	g) Laying of Drainage line, treatement and reuse of waste water for girls hostel area	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	j) Renovation of the Solar water hitting system at Gust House, Valuer's Hostels & Hon. V.C Bungalow	0	0	0	0	0
	k) Renovation of Raod	4000000	0	0	0	0
	l) Construction of Road from Chemistry Deptt to Girls Hostel Premises	0	0	0	0	0
	m) Construction of Compund ground Wall	8600000	0	0	0	0
	n) Water Conservation work in University campus	2617510	0	0	0	0
	o) Installation of Street Light from HRDC to Reservoir No. 1 & Chemical Tech. to Athletic Track	0	0	0	0	0
4	Hostel					
	a) Renovation of Valuers Hostel	0	0	0	0	0
	b) Renovation & Warden Quarter of Boys Hostel	0	0	0	0	0
	c) Renovation of the Solar water hitting system at Girls and Boys Hostel.	0	0	0	0	0
	d) Renovation of the Soler water hitting system at Girls and Boys Hostel, Gust House, Valuers Hostel etc.	0	0	0	0	0
	e) Renovation(Civil & Electrical) of Girls Hostel No. 1	0	0	0	0	0
	f) Renovation of Teacher Quarter	0	0	0	0	0
	g) Laying of Drainage line, treatement and reuse of waste water for girls hostel area	0	0	0	0	0

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	5 Toilets					
	Renovation of toilets at Various Teaching and Administrative building in Campus	1565377	0	0	0	0
	6 Library					
	a) Various RenovationWorks at Knowledge Research Center (Library) Building	0	0	0	0	0
	b) Renovation of Electrical Installation of KRC(Library)	0	0	0	0	0
	c) Renovation of Seminar Hall in KRC(Library)	2413	0	0	0	0
	7 Class Room					
	Renovation of Class Rooms at Various Teaching Departments	0	0	0	0	0
	8 Auditorium					
	a) Renovation of Students Welfare Center including Furniture(auditorium Hall)	0	0	0	0	8000000
	b) Renovation of Auditorium Dr. K.G.Deshmukh Hall including Furniture	0	0	0	0	0
	c)Installation of D.G,Sets(2Nos.) for A.V.Theatre and Community Studio (Home Science)	0	0	0	0	0
	d) Renovation of A.V.theatre Hall including Furniture	0	0	0	0	6100000

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
5	Toilets					
	Renovation of toilets at Various Teaching and Administrative building in Campus	1565377	0	0	0	0
6	Library					
	a) Various RenovationWorks at Knowledge Research Center (Library) Building	0	0	0	0	0
	b) Renovation of Electrical Installation of KRC(Library)	0	0	0	0	0
	c) Renovation of Seminar Hall in KRC(Library)	2413	0	0	0	0
7	Class Room					
	Renovation of Class Rooms at Various Teaching Departments	0	0	0	0	0
8	Auditorium					
	a) Renovation of Students Welfare Center including Furniture(auditorium Hall)	0	0	0	0	8000000
	b) Renovation of Auditorium Dr. K.G.Deshmukh Hall including Furniture	0	0	0	0	0
	c)Installation of D.G,Sets(2Nos.) for A.V.Theatre and Community Studio (Home Science)	0	0	0	0	0
	d) Renovation of A.V.theatre Hall including Furniture	0	0	0	0	6100000

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	e) Renovation of Jichakar Building including Furniture	0	0	0	0	8000000
	f) Renovation of Seminar Hall at Bio-Tech Department	0	0	0	0	0
9	Play Ground					
	a) Chain link wall fencing to Cricket Ground	0	0	0	0	0
	b) Renovation of Basketball Court	0	0	0	0	0
	Total (B)	18273605	0	0	0	22100000
C)	New Equipment /Facilities					
1)	Lab Equipments	956758	0	0	0	0
2)	Computers	0	0	0	0	0
3)	E-Resources	0	0	0	0	0
4)	Sport Facility	2729871	0	0	0	0
5)	Book/Journal	0	0	0	0	0
	Total Rs.(C)	3686629	0	0	0	0
	RUSA (A+B+C)	48133880	6250000	0	36053370	53356139
D)	Scholarship	0				
	शिष्यवृत्ती					
a)	Govt. of India भारत सरकार	7470031	0	0	10000000	10000000
b)	Other इतर	0	0	0	0	0
	Total Rs.(D)	7470031	0	0	10000000	10000000

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
	e) Renovation of Jichakar Building including Furniture	0	0	0	0	8000000
	f) Renovation of Seminar Hall at Bio-Tech Department	0	0	0	0	0
9	Play Ground					
	a) Chain link wall fencing to Cricket Ground	0	0	0	0	0
	b) Renovation of Basketball Court	0	0	0	0	0
	Total (B)	18273605	0	0	0	22100000
C)	New Equipment /Facilities					
1)	Lab Equipments	956758	0	0	0	0
2)	Computers	0	0	0	0	0
3)	E-Resources	0	0	0	0	0
4)	Sport Facility	2729871	0	0	0	0
5)	Book/Journal	0	0	0	0	0
	Total Rs.(C)	3686629	0	0	0	0
	RUSA (A+B+C)	48133880	6250000	0	36053370	53356139
D)	Scholarship					
	शिष्यवृत्ती					
a)	Govt. of India भारत सरकार	7470031	0	0	10000000	10000000
b)	Other इतर	0	0	0	0	0
	Total Rs.(D)	7470031	0	0	10000000	10000000

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Receipts						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
E)	Creation of New Facilities CAMPUS DEVELOPMENT					
i)	Construction Renovation/Upgradation of Existing Facilities	0	0	0	0	0
ii)	Renovation equipments/Sport equipment etc	0	0	0	0	0
iii)	Equipment etc	0	0	0	0	0
	Total Rs.(E)	0	0	0	0	0
	Total Rs.(A + B + C+D+E)	55703911	11395000	0	56606197	73506139
2) National Service Scheme						
	राष्ट्रीय सेवा योजना					
i)	Regular Activities	2359700	9936000	0	9936000	9936000
	नियमित कार्यक्रम					
ii)	Special Camp	0	9660000	0	9660000	9660000
	विशेष शिबीर					
iii)	Annual Fee वार्षिक शुल्क	0	276000	0	276000	276000
iv)	Bank Interest	237423	177000	0	177000	177000
v)	Grants in Aid- HIV Aids	0	0	0	0	0
	Total Rs.(2)	2597123	20049000	0	20049000	20049000
3) <u>Lonar Sarowar Vikas Nidhi</u>						
	Govt Grant	0	22600000	0	22600000	1000
	Total Rs.(3)	0	22600000	0	22600000	1000

Part III - Independent Project or Scheme or Collaborative Programmes Grants - Payments

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
E)	Creation of New Facilities CAMPUS DEVELOPMENT					
i)	Construction Renovation/Upgradation of Existing Facilities	0	0	0	0	0
ii)	Renovation equipments/Sport equipment etc	0	0	0	0	0
iii)	Equipment etc	0	0	0	0	0
	Total Rs.(E)	0	0	0	0	0
	Total Rs.(A + B + C+D+E)	55603911	11395000	0	56606197	73506139
2)	National Service Scheme					
	राष्ट्रीय सेवा योजना					
i)	University Level Expenses विद्यापीठ स्तरीय खर्च	0	1104000	0	1104000	1104000
ii)	Regular Activities at Colleges नियमित कार्यक्रम - महाविद्यालयीन	0	9936000	0	9936000	9936000
iii)	Special Camp विशेष शिबीर	0	9660000	0	9660000	9660000
iv)	Programme Development Exp. (From Annual Fee)	0	276000	0	276000	276000
v)	Programme Development Exp. (From Interest Amount)	0	175000	0	175000	175000
vi)	Bank Charges 'अधिकोष शुल्क	0	500	0	500	500
	Total Rs.(2)	0	21151500	0	21151500	21151500
3)	<u>Lonar Sarowar Vikas Nidhi</u>					
i)	Infrastructure(A+B+C+D)	0	7400000	0	7400000	1000
ii)	Equipments	0	9000000	0	9000000	0
iii)	Sample Processing Expenses	0	4000000	0	4000000	0
iv)	Salary & other Alownance	0	1000000	0	1000000	0
v)	T.A./D.A., Accommodation,Misc.	0	1100000	0	1100000	0
vi)	Contingency	0	100000	0	100000	0
	Total Rs.(3)	0	22600000	0	22600000	1000

4)	<u>PM USHA</u>					
	<u>Grants to Strengthen Universities</u>					
a)	<u>Construction</u>					
	i) Construction of girls hostel buildings in SGBAU campus	0	0	0	40000000	40000000
	ii) Construction of integrated classrooms complex in SGBAU	0	0	0	40000000	40000000
	iii) Construction of multipurpose hall in SGBAU campus	0	0	0	80000000	80000000
b)	<u>Renovation</u>					
	i) Renovation of building Physical Education and recreation Board	0	0	0	4000000	4000000
	ii) Renovation of Home Science Department building	0	0	0	5500000	5500000
	iii) Renovation of Bio-Tech. Department building	0	0	0	5000000	5000000
	iv) Renovation at Chem-Tech. Department building	0	0	0	5000000	5000000
C)	<u>Equipment</u>	0	0	0	12000000	12000000
d)	<u>Soft Component</u>	0	0	0	8500000	8500000
	Total Rs.(4)	0	0	0	200000000	200000000
5)	<u>Museum</u>	0	0	0	0	10000000
	Total Rs.(Part - III)	58301034	54044000	0	299255197	303556139

4)	<u>PM USHA</u>					
	<u>Grants to Strengthen Universities</u>					
a)	<u>Construction</u>					
	i) Construction of girls hostel buildings in SGBAU campus	0	40000000	0	40000000	40000000
	ii) Construction of integrated classrooms complex in SGBAU	0	40000000	0	40000000	40000000
	iii) Construction of multipurpose hall in SGBAU campus	0	80000000	0	80000000	80000000
b)	<u>Renovation</u>					
	i) Renovation of building Physical Education and recreation Board	0	4000000	0	4000000	4000000
	ii) Renovation of Home Science Department building	0	5500000	0	5500000	5500000
	iii) Renovation of Bio-Tech. Department building	0	5000000	0	5000000	5000000
	iv) Renovation at Chem-Tech. Department building	0	5000000	0	5000000	5000000
C)	<u>Equipment</u>	0	12000000	0	12000000	12000000
d)	<u>Soft Component</u>	0	8500000	0	8500000	8500000
	Total Rs.(4)	0	200000000	0	200000000	200000000
5)	<u>Museum</u>	0	0	0	0	20000000
	Total Rs.(Part - III)	55603911	255146500	0	300357697	314658639

ANNEXURE I
SCHEDULE OF
LOANS, DEPOSITS AND ADVANCES

परिशिष्ट १
कर्ज, ढेवी आणल अग्रलम

Annexure I परिशिष्ट १ Schedule of Loan, Deposits And Advances कर्ज, ठेवी, आणि अग्रिम				
Sr. No.	Head of Account	Original Provision 2024-2025	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5
1) (A)	<u>Deposits</u> <u>ठेवी</u>			
i)	Caution Money सुरक्षा निधी	300000	300000	500000
ii)	Library Deposit ग्रंथालय निधी	300000	300000	300000
iii)	Endowment Fund दाननिधी	500000	500000	500000
iv)	Building Fund from Colleges महाविद्यालयांचा इमारत निधी	3600000	3600000	3600000
v)	Reserve Fund From Colleges महाविद्यालयांचा राखीव निधी	8500000	8500000	8500000
vi)	<u>Deposits/Advances from</u> <u>ठेवी/अग्रिम</u>			
a)	Purchasers खरेदीदार	50000	50000	50000
b)	Suppliers पुरवठाधारक	1600000	1600000	1600000
c)	Contractor ठेकेदार	1700000	1700000	1700000
d)	Others इतर	35000	35000	35000
		16585000	16585000	16785000
(B)	<u>Deposits to</u> <u>M.S.E.D.C.L.</u>	400000	400000	400000
	Total Rs. (1)	16985000	16985000	17185000
2)	<u>Loan And Advances</u> <u>कर्ज व अग्रिम</u>			
i)	<u>Advances to Staff & others</u> <u>कर्मचाऱ्यांना अग्रिम</u>			
a)	Festival Advance सण अग्रिम	5500000	5500000	4000000

Annexure I- Schedule of Loan, Deposits & Advances

Sr. No.	Head of Account	Original Provision 2024-2025	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5
b)	Grain Advance धान्य अग्रिम	10000000	10000000	7500000
c)	Vehicle Advance वाहन अग्रिम	30000000	30000000	2500000
d)	Vehicle advance for physically challenged अपंग व्यक्तींना वाहन अग्रिम	150000	150000	150000
e)	Medical Advance वैद्यकीय अग्रिम	1000000	1000000	1000000
f)	Tour Advance प्रवास अग्रिम	150000	150000	150000
g)	L.T.C. Advance रजा प्रवास सवलत अग्रिम	100000	100000	100000
h)	LapTop Advance लॅपटॉप अग्रिम	3000000	3000000	1500000
i)	House Loan Advance	50000000	50000000	50000000
j)	Health Fund Advance	2500000	2500000	2500000
k)	Misc. Advance	25000	25000	100000
l)	Admn.Officers & Teaching Deptt.(Routine Exp.)	0	2500000	2500000
ii)	<u>Advances to</u> <u>अग्रिम</u>			
a)	Contractor ठेकेदार	200000	200000	200000
b)	Suppliers पुरवठाधारक	100000	100000	100000
c)	P.W.D. (Construction of Building) सार्वजनिक बांधकाम विभाग (इमारत बांधकाम)	5000000	5000000	10000000
iii)	<u>Advances to Colleges</u> <u>महाविद्यालयांना अग्रिम</u>			
a)	Theory Exam.Advance लेखी परीक्षा अग्रिम	8100000	8100000	8100000
b)	Practical Exam.Advance प्रात्यक्षिक परीक्षा अग्रिम	1500000	3500000	3500000
c)	Other.Advance	200000	200000	200000
iv)	<u>Others</u>			
a)	<u>Remueration to Contributory Staff(Out of Govt. Grant)</u>	0	23300000	23300000
b)	<u>Advance to Chief Valuation Officer</u>	0	60000000	60000000
	Total Rs.(2)	117525000	205325000	267400000
	Total Rs.(1+ 2)	134510000	222310000	284585000

ANNEXURE II

**SCHEDULE OF FURNITURE / FIXTURE,
EQUIPMENT - MATERIAL,
COMPUTER - ITS PERIPHERALS
AND SOFTWARE
FOR ADMINISTRATIVE SECTION
(GENERAL FUND)**

परिशिष्ट २

प्रशासकीय विभागांकरीता उपस्कर, उपकरणे,
संगणक-तत्सम साहित्य व सॉफ्टवेअर
विवरण (साधारण निधी)

Annexure II परिशिष्ट २ Schedule of Furniture/Fixtures, Equipment / Material & Computer & its peripherals / Softwares of Administrative Section प्रशासकीय विभागांकरीता उपस्कर, उपकरण, संगणक आणि तत्सम साहित्य, सॉफ्टवेअर विवरण (साधारण निधी)						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
	2	3	4	5	6	7
a)	<u>Furniture & Fixtures</u> <u>उपस्कर</u>					
1	Hon'ble V.C. Office मा.कलगुरु कार्यालय	0	200000	0	200000	200000
2	Board of Exam. & Evaluation office परीक्षा व मुल्यमापन मंडळ कार्यालय	0	20000000	0	20000000	1890000
3	Examination/Inquiry Section परीक्षा / चौकशी विभाग	0	0	0	0	0
4	Examination / Enrollment Section परीक्षा / नामांकन विभाग	0	0	0	0	77000
5	Store Section भांडार विभाग	0	1000000	0	1000000	500000
6	Legal Cell विधी कक्ष	0	24000	0	24000	0
7	Public Relation Office जनसंपर्क विभाग	0	25000	0	25000	25000
8	Finance & Accounts Section वित्त व लेखा विभाग	0	600000	0	600000	0
9	Academic Section विद्या विभाग	0	0	0	0	0
10	Central Instrumentation Cell केंद्रीय औपकरणीय कक्ष	0	20000	0	20000	0
11	Computer Center संगणक केंद्र	0	0	0	0	0
12	Internal Quality Assurance Cell अंतर्गत गुणवत्ता नियंत्रण कक्ष	0	0	0	0	0
13	Administration Section (GAD) सामान्य प्रशासन विभाग	0	0	0	0	0
14	Boy's Hostel / Post Graduate & Research Scholar Boys Hostel मुलांचे वसतीगृह	0	200000	0	200000	0
15	Girl's Hostel मुलींचे वसतीगृह	0	525000	0	525000	132000
16	Confidential Section गोपनीय विभाग	0	246000	0	246000	440000
17	Tabulation Section सारणी विभाग	0	0	0	0	0

Annexure II - Schedule of Furniture /Fixtures & Equipments/ Computer & Its peripherals Softwares for Administrative Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
18	Dr.Ambedkar Study Center	0	200000	0	200000	0
19	Pro-Vice Chancellor Office प्र-कुलगुरु कार्यालय	0	200000	0	200000	200000
20	Development Section	0	0	0	0	0
21	Engineering Section		159000		159000	0
22	Garden Section उद्यान विभाग	0	70000	0	70000	70000
23	Ph.D. Cell आचार्य पदवी कक्ष	0	0	0	0	0
24	Guest House अतिथीगृह	0	0	0	0	0
25	Women Study Centre महिला अभ्यास केंद्र	0	155000	0	155000	0
26	Swami Vivekanand Studies Centre स्वामी विवेकानंद अभ्यास केंद्र	0	0		0	0
28	B.C.Cell	0	0	0	0	0
29	Fabrication Laboratory फॅब्रीकेशन लेबोरेटरी	0	0	0	0	0
30	Health Center	0	0	0	0	0
31	Buddhist Study Center	0	0	0	0	0
32	CASU	0	725000	0	725000	0
33	Human Resourse Development Center	0	0	0	0	0
34	Board of Innovation, Incubation & Linkages	0	43000	0	43000	100000
35	Incubation Center	0	0	0	0	0
36	Regional Coordinating Institute Under Unnat Bharat Abhiyan	0	0	0	0	0
37	Registrar Office	0	100000	0	100000	0
38	National Institutional Ranking Framwork (NIRF)	0	0	0	0	0
39	Sport & Physical Education	0	0	0	0	0
40	Central Assessment Programmee Centre	0	0	0	0	300000
41	Training & Placement Cell	0	0	0	0	0
	Total Rs. (a)	0	24492000	0	24492000	3934000
b)	Equipment & Material					
1	Board of Exam. & Evaluation office	0	30000000	0	30000000	0
	Data Entry Hall					1873000
	Degital Valuation Center					2283000
2	Store Section	0	1000000	18000	1000000	500000
3	Development Section	0	440000	0	440000	270000
4	Academic Section	0		0		500000
5	Boy's Hostel / Post Graduate & Research Scholar Boys Hostel	0	900000	0	900000	0

Annexure II - Schedule of Furniture /Fixtures & Equipments/ Computer & Its peripherals Softwares for Administrative Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
6	Guest House अतिथीगृह	0	0	0	0	0
7	Garden Section उद्यान विभाग	0	0	0	0	0
8	Computer Center संगणक केंद्र	0	1000000	5300	1000000	0
9	Public Relation Office जनसंपर्क विभाग	0	0	0	0	0
10	Finance Section वित्त विभाग	0	500000	0	500000	0
11	Ph.D. Cell आचार्य पदवी विभाग	0	0	0	0	0
12	Internal Quality Assurance Cell अंतर्गत गुणवत्ता नियंत्रण कक्ष	0	0	0	0	0
13	General Administration Department सामान्य प्रशासन विभाग	0	6300000	0	6300000	4000000
14	Girl's Hostel मुलींचे वसतीगृह	0	1550000	0	1550000	800000
15	Central Instrumentation Cell केंद्रीय औपकरणीय कक्ष	0	13100000	0	13100000	100000
16	Registrar Office कुलसचिव कार्यालय	0	0	0	0	0
17	Engineering Section अभियांत्रिकी विभाग	0	100000	0	100000	0
18	Engineering Section (Fire fighting system) अभियांत्रिकी विभाग (अग्नीशमन यंत्रणा)	0	0	0	0	0
19	Confidential Section गोपनीय विभाग	0	800000	0	800000	500000
20	Fabrication Laboratory फॅब्रीकेशन लेबोरेटरी	0	0	0	0	0
21	Establishment Section आस्थापना विभाग	0	944800	0	944800	0
22	Tabulation सारणी	0	0	0	0	0
23	Pro-Vice Chancellor Office प्र-कुलगुरु कार्यालय	0	0	0	0	0
24	Central Assessment Programme Centre	0	2910000	0	2910000	3332000
25	Vice Chancellor Office कुलगुरु कार्यालय	0	0	0	0	0

Annexure II - Schedule of Furniture /Fixtures & Equipments/ Computer & Its peripherals Softwares for Administrative Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
26	Store Section (C.C.TV) (Token provision)	0	500000	0	500000	500000
27	NSS	0	0	0	0	0
28	Health Center	0	0	0	0	0
29	Dr. Ambedkar Study Center	0	100000	0	100000	0
30	CASU	0	790000	0	790000	0
31	Legal Cell	0	30000	0	30000	0
32	Human Resourse Development Center	0	0	0	0	0
33	Board of Innovation, Incubation & Linkages(BCUD/DEVP)	0	548000	0	548000	150000
34	Incubation Center	0	0	0	0	0
35	Regional Coordinating Institute Under Unnat Bharat Abhiyan	0	0	0	0	0
36	Dean Office	0	0	0	0	0
37	Engineering Section (Electrical Sub.Station)	0	0	0	0	0
38	Examination/Inquiry Section	0	0	0	0	0
39	Sport & Physical Education	0	300000	0	300000	0
40	Training & Placement Cell	0	200000	0	200000	0
41	Collegiate Section	0	300000	0	300000	0
	Total Rs. (b)	0	62312800	23300	62312800	14808000
c)	<u>Computer & its peripherals</u>					
	संगणक आणि तत्सम साहित्य					
1	Boy's Hostel मुलांचे वसतीगृह	0	0	0	0	0
2	Girl's Hostel मुलींचे वसतीगृह	0	0	0	0	100000
3	Examination Section					
	i) Digital Valuation Center	0	0	0	0	20989500
	ii) Data Entry Hall	0	0	0	0	3190600
4	Board of Exam. & Evaluation office परीक्षा व मुल्यमापन मंडळ कार्यालय	0	0	0	0	0
5	Examination Computer Centre (ICR)	0	0	0	0	1500000
6	Examination Section (Enquiry) परीक्षा विभाग	0	0	0	0	0
7	Tabulation (Exam)	0	0	0	0	0
8	Spot Valuation (Central Assessment)	0	0	0	0	0
9	Development Section	0	162000	0	162000	500000
10	Computer Center	0	440000	0	440000	520000
11	Public Relation Office	0	300000	0	300000	230000
12	Academic Section	0	558000	0	558000	500000
13	Finance & Accounts Section	0	1755000	0	1755000	1755000
14	Central Instrumentation Cell	0	70000	0	70000	280000
15	Registrar Office	0	100000	0	100000	0

Annexure II - Schedule of Furniture /Fixtures & Equipments/ Computer & Its peripherals Softwares for Administrative Deptt. (General Fund)						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
16	Collegiate Section	0	355000	0	355000	495000
17	Confidential Section	0	85000	0	85000	380000
	Central Assessment Programme Center	0	0	0	0	500000
18	General Administration Department	0	0	0	0	500000
19	Establishment Section	0	0	0	0	1400000
20	Engineering Section	0	554000	0	554000	0
21	Garden Section	0	50000	0	50000	50000
22	BC Cell	0	0	0	0	0
23	Legal Cell	0	55000	0	55000	25000
24	Internal Quality Assurance Cell	0	0	0	0	0
25	Fab Lab	0	0	0	0	0
26	Lifelong Learning & Extension	0	0	0	0	0
	आजीवन अध्ययन व विस्तार	0				
27	Student Development	0	0	0	0	0
28	Coaching classes for Entry into Services Exam counselling Centre	0	0	0	0	0
29	Swami Vivekanand Study Centre	0	0	0	0	0
30	Sport & Physical Education	0	0	0	0	0
	क्रिडा व शारीरिक शिक्षण					
31	Phd Cell	0	220000	0	220000	220000
	आचार्य कक्ष					
32	Store Section	0	1000000	0	1000000	600000
	Store Section (Token Provision)	0	0	0	0	500000
33	Dr. Ambedkar Study Center	0	0	0	0	0
34	Health Center	0	160000	0	160000	0
35	CASU	0	645000	0	645000	0
36	Guest House	0	0	0	0	0
37	Exam(Enrollment Section)	0	0	0	0	397000
38	Dean's Office	0	0	0	0	0
39	Board of Innovation, Incubation & Linkages	0	0	0	0	200000
40	Incubation Center	0	0	0	0	0
41	Regional Coordinating institute under UNNAT BHARAT ABHIYAN	0	0	0	0	0
42	Dr.Shrikant Jichakar Memorial Center	0	0	0	0	0
43	Library(KRC)	0	0	0	0	600000
44	NSS(Student Development)	0	0	0	0	80000
45	Hon'ble Vice Chancellor Office	0	300000	0	300000	0
46	Hon'ble Pro-Vice Chancellor Office	0	300000	0	300000	0
47	Central Assessment Programming Centre	0	0	0	0	0
48	Training & Placement Cell	0	0	0	0	0
49	Central Admission Committee(CASU)	0	70000	0	70000	0
50	Confidential Section (Central Assessment Processing Unit)	0	1070000	0	1070000	0
	Total Rs. (c)	0	8249000	0	8249000	35512100

Annexure II - Schedule of Furniture /Fixtures & Equipments/ Computer & Its peripherals Softwares for Administrative Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
d)	Software					
	सॉफ्टवेयर	0				
1	Examination Section परीक्षा विभाग	0	0	0	0	0
2	Examination Section (Enquiry) परीक्षा विभाग	0	0	0	0	0
3	Tabulation (Exam)	0	0	0	0	0
4	Spot Valuation केंद्रीय मूल्यांकन विभाग	0	0	0	0	0
5	BC Cell मागासवर्ग कक्ष	0	0	0	0	0
6	Computer Center (Webside Development) संगणक केंद्र	0	0	0	0	3500000
7	Development Section विकास विभाग	0	0	0	0	0
8	Establishment Section आस्थापना विभाग	0	0	0	0	0
9	Engineering Section अभियंत्रिकी विभाग	0	0	0	0	0
10	Public Relation Office जनसंपर्क विभाग	0	0	0	0	0
11	Finance & Accounts Section वित्त व लेखा विभाग	0	3500000	0	3500000	1000000
12	Examination Section (Enrollment) परीक्षा विभाग (नामांकन)	0	0	0	0	0
13	Academic Section विद्या विभाग	0	0	0	0	0
14	Lifelong Learning & Extension	0	0	0	0	0
15	Internal Quality Assurance Cell	0	0	0	0	0
16	GAD (General Administration)	0	0	0	0	0
17	Confidential Section	0	430000	0	430000	0
18	Ph.D. Cell	0	0	0	0	0
19	Sport & Physical Education	0	0	0	0	0
20	Dean Office	0	0	0	0	0
21	Store	0	1000000	0	1000000	200000
22	Collegiate Section	0	0	0	0	0
23	Borard of Innovation, Inccubation & Linkages	0	0	0	0	0
24	SGBAU Research & Inccubation Foundation Centre	0	0	0	0	0
25	Training & Placement Cell	0	0	0	0	0
26	Hon'ble Vice Chancellor's Office	0	0	0	0	0
27	Confidential Section (Central Assessment Programme Center)	0	150000	0	150000	400000
	Total Rs. (d)	0	5080000	0	5080000	5100000
	Total Rs. (a+b+c+d)	0	100133800	23300	100133800	59354100

ANNEXURE III
SCHEDULE OF FURNITURE / FIXTURE,
EQUIPMENT - MATERIAL,
COMPUTER - ITS PERIPHERALS
AND SOFTWARE
FOR TEACHING DEPARTMENTS
(GENERAL FUND)

परिशिष्ट ३
शैक्षणिक विभागाकरीता
उपस्कर, उपकरणे, संगणक-तत्सम साहित्य
व सॉफ्टवेअर
विवरण (साधारण निधी)

Annexure III

परिशिष्ट ३

**Schedule of Furniture/Fixtures, Equipment / Material & Computer & its peripherals /
Softwares for P.G.Teaching Departments (General Fund)**

पदव्युत्तर शैक्षणिक विभागांकरीता उपस्कर, उपकरण, संगणके आणि तत्सम साहित्य, सॉफ्टवेअर विवरण (साधारण निधी)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
a) Furniture/Fixtures						
	उपस्कर					
1	Applied Electronics उपयोजित परमाणू विद्युत विभाग	0	810000	0	810000	0
2	Bio.Technology जिवतंत्रशास्त्र विभाग	0	190000	0	190000	0
3	Botany वनस्पतीशास्त्र विभाग	0	150000	0	150000	0
4	Business Administration & Mang. व्यवसाय प्रशासन व प्रबंधन विभाग	0	268000	0	268000	500000
5	Chemical Technology रासायनिक तंत्रशास्त्र विभाग	0	3586000	0	3586000	200000
6	Chemistry रसायनशास्त्र विभाग	0	300000	0	300000	0
7	Computer Science संगणकशास्त्र विभाग	0	1010000	0	1010000	500000
8	Geology भूगर्भशास्त्र विभाग	0	120000	76215	120000	0
9	Education शिक्षण विभाग	0	0	0	0	0
10	English इंग्रजी विभाग	0	70000	0	70000	0
11	Home Science गृह विज्ञान विभाग	0	103000	0	103000	0
12	Law विधी विभाग	0	0	0	0	0
13	Library & Information Science ग्रंथालय व माहिती शास्त्र विभाग	0	1364000	0	1364000	0
14	Marathi मराठी विभाग	0	511000	0	511000	0

Annexure III - Schedule of Furniture / Fixtures & Equipments / Computer & Its peripherals / Softwares for P.G.Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
15	Mathematics गणित विभाग	0	0	0	0	0
16	Micro-Biology सूक्ष्म जीवशास्त्र विभाग	0	215000	0	215000	50000
17	Physical Education शारीरिक शिक्षण विभाग	0	223000	0	223000	200000
18	Physics भौतिकशास्त्र विभाग	0	1455000	0	1455000	200000
19	Statistics सांख्यिकीशास्त्र विभाग	0	80000	0	80000	0
20	Sociology समाजशास्त्र विभाग	0	80000	0	80000	0
21	Translational Hindi अनुवादात्मक हिंदी विभाग	0	0	0	0	0
22	Zoology	0	321000	0	321000	105000
23	Student Development	0	0	0	0	0
24	Political Science	0	237000	0	237000	0
25	History	0	0	0	0	0
26	Economics	0	0	0	0	0
27	Commerce	0	200000	0	200000	0
28	Dr. Babasaheb Ambedkar Thoughts	0	50000	0	50000	0
29	Women Study Center	0	0	0	0	0
30	Performing Art	0	0	0	0	0
31	Sanskrit Department	0	0	0	0	0
32	Psychology Department	0	0	0	0	0
33	Department of Pali and Buddhisum	0	0	0	0	0
34	Chhatrapati Shivaji Maharaj Thought & Management	0	0	0	0	0
35	Lifelong Learning & Extention	0	430000	0	430000	0
36	Sanskrit Department	0	269000	0	269000	0
37	Psychology Department	0	0	0	0	0
	Total Rs.(a)	0	12042000	0	12042000	1755000
b)	<u>Equipment & Material</u>					
	<u>उपकरणे</u>					
1	Applied Electronics उपयोजित परमाणु विद्युत विभाग	0	795000	0	795000	0
2	Bio.Technology जिवतंत्रशास्त्र विभाग	0	2638000	0	2638000	0

Annexure III - Schedule of Furniture / Fixtures & Equipments / Computer & Its peripherals / Softwares for P.G.Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
3	Botany वनस्पतीशास्त्र विभाग	0	2000000	0	2000000	400000
4	Business Administration & Mang. व्यवसाय प्रशासन व प्रबंधन विभाग	0	410000	0	410000	125000
5	Chemical Technology रासायनिक तंत्रशास्त्र विभाग	0	888000	84724	888000	200000
6	Chemistry रसायनशास्त्र विभाग	0	948000	0	948000	1112000
7	Computer Science संगणकशास्त्र विभाग	0	770000	0	770000	500000
8	Education शिक्षण विभाग	0	0	0	0	0
9	Geology भूगर्भशास्त्र विभाग	0	450000	0	450000	0
10	Home Science गृहविज्ञान विभाग	0	284000	52038	284000	0
11	Library & Information Science ग्रंथालय व माहितीशास्त्र विभाग	0	378000	0	378000	70000
12	Micro-Biology सूक्ष्म जीवशास्त्र विभाग	0	970000	0	970000	400000
13	Physical Education शारीरिक शिक्षण विभाग	0	395000	0	395000	300000
14	Physics भौतिकशास्त्र विभाग	0	2743000	0	2743000	500000
15	Hindi हिंदी विभाग	0	0	0	0	0
16	Zoology प्राणीशास्त्र विभाग	0	938000	0	938000	0
17	English ईंग्रजी विभाग	0	494000	0	494000	0
18	Law विधी विभाग	0	0	0	0	0
19	Marathi मराठी विभाग	0	495000	0	495000	0
20	Mathematics गणित विभाग	0	0	0	0	0

Annexure III - Schedule of Furniture / Fixtures & Equipments / Computer & Its peripherals / Softwares for P.G.Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
21	Statistics सांख्यिकीशास्त्र	0	0	0	0	0
22	Sociology समाजशास्त्र विभाग	0	0	0	0	0
23	Political Science राज्यशास्त्र	0	195000	0	195000	0
24	History इतिहास	0	0	0	0	0
25	Economics	0	0	0	0	0
26	Commerce	0	200000	0	200000	0
27	Dr. Babasaheb Ambedkar Thoughts	0	144000	0	144000	0
28	Performing Art	0	0	0	0	0
29	Sanskrit Department	0	0	0	0	0
30	Psychology Department	0	0	0	0	0
31	Department of Pali and Buddhisum	0	0	0	0	0
32	Chhatrapati Shivaji Maharaj Thought & Management	0	0	0	0	0
33	Lifelong Learning & Extention आजीवन अध्ययन व विस्तार	0	260000	0	260000	0
34	Psychology Department	0	68000	0	68000	0
	Total Rs.(b)	0	16463000	136762	16463000	3607000
c) Computer & its Peripherals संगणक व तत्सम साहित्य						
1	Lifelong Learning & Extention आजीवन अध्ययन व विस्तार	0	400000	0	400000	0
2	Applied Electronics उपयोजित परमाणू विद्युत विभाग	0	416000	0	416000	0
3	Bio. Technology जिवतंत्रशास्त्र विभाग	0	250000	0	250000	0
4	Botany वनस्पतीशास्त्र विभाग	0	600000	0	600000	200000
5	Computer Science संगणकशास्त्र विभाग	0	6670000	0	6670000	2500000
6	Chemical Technology रासायनिक तंत्रशास्त्र विभाग	0	0	0	0	0
7	Education	0	0	0	0	0
8	English	0	365000	0	365000	0
9	Geology	0	630000	0	630000	0

Annexure III - Schedule of Furniture / Fixtures & Equipments / Computer & Its peripherals / Softwares for P.G.Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
10	Home Science गृहविज्ञान विभाग	0	120000	0	120000	65000
11	Hindi हिंदी विभाग	0	0	0	0	0
12	Law विधी	0	0	0	0	0
13	Library & Information Science ग्रंथालय व माहितीशास्त्र विभाग	0	762000	0	762000	0
14	M.B.A. व्यवसाय प्रशासन व प्रबंधन विभाग	0	600000	0	600000	200000
15	Marathi मराठी विभाग	0	330000	0	330000	0
16	Physics भौतिकशास्त्र विभाग	0	95000	0	95000	500000
17	Microbiology सूक्ष्मजीवशास्त्र विभाग	0	450000	0	450000	100000
18	Physical Education	0	215000	0	215000	100000
19	Statistics	0	0	0	0	100000
20	Chemistry	0	0	0	0	100000
21	Commerce	0	0	0	0	0
22	Student Development	0	0	0	0	0
23	Fab- Lab	0	0	0	0	0
24	History	0	0	0	0	0
25	Zoology	0	510000	0	510000	200000
26	Sociology	0	0	0	0	0
27	Mathematics	0	0	0	0	100000
28	Political Science	0	0	0	0	0
29	Pali & Budhisum	0	0	0	0	0
30	Psychology Department	0	0	0	0	0
31	Economics	0	0	0	0	0
32	Women's Study Center	0	343000	0	343000	0
33	IQAC	0	0	0	0	287000
34	Performing Art	0	0	0	0	50000
35	Dr. Babasaheb Ambedkar Thoughts	0	200000	0	200000	0
36	Sanskrit Department	0	100000	0	100000	0
37	Dr. Shrikant Jichkar Memorial Research Center	0	125000	0	125000	0
	Total Rs.(c)	0	13181000	0	13181000	4502000
d)	Software सॉफ्टवेअर					
1	Life long Learning & Extension	0	110000	0	110000	0
2	Computer Science	0	1325000	0	1325000	1325000
3	Chemical Technology	0	0	0	0	0
4	Bio-technology	0	0	0	0	0

Annexure III - Schedule of Furniture / Fixtures & Equipments / Computer & Its peripherals / Softwares for P.G.Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
5	Education शिक्षण विभाग	0	0	0	0	0
6	Library & Information Science ग्रंथालय व माहितीशास्त्र विभाग	0	0	0	0	0
7	English इंग्रजी विभाग	0	0	0	0	0
8	Business Administration & Management व्यवसाय प्रशासन व प्रबंधन विभाग	0	0	0	0	0
9	Geology भूगर्भशास्त्र विभाग	0	0	0	0	0
10	Applied Electronics उपयोजित परमाणु विद्युत	0	0	0	0	0
11	Mathematics	0	0	0	0	0
12	Commerce	0	0	0	0	0
13	Home Science गृहविज्ञान विभाग	0	0	0	0	0
	Total Rs.(d)	0	1435000	0	1435000	1325000
	Total Rs.(a+b+c+d)	0	43121000	136762	43121000	11189000

ANNEXURE IV
SCHEDULE OF CONSTRUCTION OF BUILDINGS
(GENERAL FUND)

परिशिष्ट ४
इमारत बांधकाम विवरण
(साधारण निधी)

Annexure IV परिशिष्ट ४ Schedule of Construction of Building (General Fund) इमारत बांधकाम विवरण (साधारण निधी)						
Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
a) Major Works						
	मुख्य कामे					
1	Construction of Compound Wall संरक्षक भिंतीचे बांधकाम	0	100000	0	100000	0
2	Teaching & Administrative Departments Development Work शैक्षणिक व प्रशासकीय विभागांची विकास कामे	0	5000000	0	5000000	0
3	Extension to Central Valuation Building केंद्रीय मूल्यांकन विभाग विस्तारीकरण	0	9922090	0	9922090	9922090
4	Hostel for P.G. & Research Students for All Category Students पदव्युत्तर व संशोधक विद्यार्थी वसतीगृह	0	0	0	0	0
5	Purchase of land in the University Campus under the possession of Vidharbha Seva Mandal, Amt. विद्यापीठ परिसरातील विदर्भ सेवा मंडळ अमरावती यांच्या मालकीची असलेली जमीन घेण्याबाबत	0	15000000	0	15000000	15000000
6	Construction of Sports Complex (Tennis, Basketball & Volleyball /Handball Court) मैदाने करणे (टेनीस, बास्केट बॉल आणि हॉलीबॉल/हॅन्डबॉल कोर्ट)	0	8945000	0	8945000	8945000
7	Construction of Road/Concrete Roads सिमेंट रस्ते	0	10000000	0	10000000	10000000
8	Construction of Shopping Complex विद्यापीठ परिसरात विद्यार्थ्यांच्या सुविधेकरिता दुकानांची बांधकामे	0	0	0	0	0
9	Construction of Building Central Record room केंद्रीय अभिलेखागार इमारत बांधकाम	0	0	0	0	15579000
10	Construction of Building P.G.T.D. of Physical Education पदव्युत्तर शारिरीक शिक्षण इमारत बांधकाम	0	0	0	0	125000
11	Construction of Building P.G.T.D. of Chemistry पदव्युत्तर रसायनशास्त्र इमारत बांधकाम	0	0	0	0	0
12	Construction of Building P.G.T.D. of Microbiology पदव्युत्तर सूक्ष्मजीवशास्त्र इमारत बांधकाम	0	0	0	0	0

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
13	Construction of Building P.G.T.D. of Geology पदव्युत्तर भुगर्भशास्त्र इमारत बांधकाम	0	3400000	292845	3400000	200000
14	Construction of Water Tank in campus by Water supply scheme विद्यापीठ परिसर पाणीपुरवठा योजना आराखड्यांतर्गत ४ लक्ष लिटर क्षमतेची व २० मिटर उंच पाणी टाकीचे बांधकाम	0	0	0	0	0
15	Construction of Hostel Building for Project Fellow & Junior Research Fellow & Research Students. (Students amenities including Hostel)	0	0	0	0	0
16	Solar Power Plant सौर उर्जा प्रकल्प	0	200000	0	200000	200000
17	Multipurpose Hall	0	50000000	0	50000000	50000000
18	Renovation of Vidyarthi Bhawan विद्यार्थी भवनाचे नुतनीकरण	0	0		0	0
19	Renovation of Dr.Shrikant Jichkar Building's Auditorium	0	0		0	0
20	UGC - Human Resource Development Centre		0		0	0
21	New Academic Building	0	0	0	0	0
22	Home Science Department Construction of Laboratory & Rooms(Token Provision)	0	0	0	0	0
23	Construction/Extension to Main Administrative Building	0	10000000	0	10000000	0
24	New facility Cafeteria	0	0	0	0	0
25	Renov. of Basketball Court (Synthetic Court)	0	0	0	0	0
26	Construction of Deptt. Of Dr. Babasaheb Ambedkar Thoughts	0	20000000	0	20000000	20000000
27	Multifacility Centre for Teaching & Non-Teaching Employees	0	10000000	0	10000000	5000000
28	Const. of Chem. Tech. Building G.F. ph I	0	5700000	0	5700000	5700000
29	Renovation of Accounts & Audit Section	0	10000000	0	10000000	0
30	Construction of Common Mess for Girls Hostel	0	29600000	0	29600000	0
31	Yoga Shastra Prayogshala for DLL	0	6000000	0	6000000	6000000
32	Construction for Model Degree College, Buldhana	0	35000000	0	35000000	35000000
33	Construction of Girls Hostel Building under PM USHA	0	0	0	0	8325000
34	Construction of Classroom Complex under PM USHA	0	0	0	0	5000000
	Total Rs.(a)	0	228867090	0	228867090	194996090

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
b) Minor Works						
उप कामे				0		
1	Shed for Pavilion at Sport Sector स्पोर्ट सेक्टर वरील पॅवेलीयनवर शेड उभारणे	0	2000000		2000000	0
2	Various work at Water Conservation जल संवर्धनाची विविध कामे	0	1000000	0	1000000	1000000
3	Renovation & Repair work of Auditorium at Admn. Building श्रोतृगृहाचे नूतनीकरण व दुरुस्ती	0	500000	0	500000	2000000
4	Renovation & Repair work of A.V. Theater	0	3820000	0	3820000	3820000
5	Sandesh Shilp of Sant Gadge Baba संत गाडगे बाबा संदेश शिल्प	0	0	0	0	0
6	Minor works in various building of campus	0	2000000	564275	2000000	2000000
7	Renovation of Guest House अतिथीगृह	0	2000000	0	2000000	2000000
8	Establishment of studio at Home Science Dept. गृहविज्ञान विभाग येथे स्टुडिओ स्थापन करणे	0	0	0	0	0
9	Lift at library building for handicapped students	0	0	0	0	0
10	Extension Renovation & new feeders / sub-station	0	0	0	0	0
11	Chemistry Department, Renovation of Instrumentation Laboratory (Token Provision)	0	4500000	0	4500000	100000
12	Applied Electronics Department, Repairs & Renovation (Token Provision)	0	5000000	0	5000000	100000
13	Applied Electronics Department, Stand for Vehicle (Token Provision)	0	0	0	0	100000

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
14	Administrative Building Lift at Administrative Building (Token Provision)	0	0	0	0	100000
15	Mathematics Department Construction of Seminar Hall (Token Provision)	0	0	0	0	100000
16	Renovation of PRO and Store Department	0	5500000	0	5500000	5500000
17	Const. of Store room for Engg. Section and Acad. Section	0	0	0	0	0
18	Renov. of Engg. & Acad. Section	0	500000	0	500000	1500000
19	Renov. of Receipt Section & Meeting Hall in finance Section	0	3500000	0	3500000	0
20	KRC Bldg. Maint. & Renovation	0	3000000	0	3000000	8000000
21	Energy Conservation	0	1000000	0	1000000	1000000
22	Architectural Fee for existing building	0	600000	0	600000	1000000
23	Facility for Differently abled person	0	0	0	0	0
24	Renovation of Training & Placement Cell	0	0	0	0	0
25	Renovation of Repainting of Class rooms at Statistics Department	0	0	0	0	2100000
26	Renovation of Establishment & Administrative Section	0	5000000	0	5000000	5000000
27	Installation of DG Set 250 KVA at administrative building.	0	3200000	0	3200000	4400000
28	Installation of DG Set 250 KVA at Valuation Building	0	3500000	0	3500000	4400000
29	Installation of Octagonal street lights Poles & LED fitting at double lane Road	0	2500000	0	2500000	2500000
	Total Rs. (b)	0	67120000	564275	67120000	64720000
	Total Rs. (a + b)	0	295987090	564275	295987090	259716090

ANNEXURE V
SCHEDULE OF PROVISION OF ALUMNI
ASSOCIATION FOR
P.G.TEACHING DEPARTMENTS
(GENERAL FUND)

परिशिष्ट ५
पदव्युत्तर शैक्षणिक विभागातील माजी विद्यार्थी
संघाकरीता तरतुदींचे विवरण
(साधारण निधी)

Annexure V

परिशिष्ट ५

Schedule of Provision of ALUMNI Association for P.G.Teaching Departments

पदव्युत्तर शैक्षणिक विभागांकरीता माजी विद्यार्थी संघाकरीता तरतुदीचे विवरण

(General Fund)

(साधारण निधी)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
1)	Applied Electronics उपयोजित परमाणू विद्युत	0	40000	0	40000	40000
2)	Bio.Tech. जीवतंत्रशास्त्र	0	40000	0	40000	40000
3)	Botany वनस्पतीशास्त्र	0	60000	0	60000	60000
4)	Business Administration & Mang. व्यवसाय प्रशासन व प्रबंधन	0	60000	0	60000	60000
5)	Chemical Technology रासायनिक तंत्र शास्त्र	0	200000	0	200000	200000
6)	Chemistry रसायनशास्त्र	0	30000	0	30000	30000
7)	Computer Science संगणकशास्त्र	0	40000	0	40000	40000
8)	Commerce	0	15000	0	15000	15000
9)	Dr.Babasaheb Ambedkar thoughts	0	10000	0	10000	10000
10)	Education	0	30000	0	30000	30000
11)	English	0	30000	0	30000	30000
12)	Geology भूगर्भशास्त्र	0	30000	0	30000	30000
13)	Home Science गृहविज्ञान	0	40000	0	40000	40000
14)	Law विधी	0	30000	0	30000	30000
15)	Library & Information Science ग्रंथालय व माहिती शास्त्र	0	30000	0	30000	30000
16)	M.Phil तत्त्वज्ञान पारंगत	0	0	0	0	0
17)	Marathi मराठी	0	30000	0	30000	30000

Annexure V - Schedule of Provision of ALUMNI Association for P.G.Teaching Deptt. (General Fund)

Sr. No.	Head of Account	Actuals for 2023-2024	Original Provision 2024-2025	Actuals Upto October 2024	Revised Budget Estimate 2024-2025	Estimates for 2025-2026
1	2	3	4	5	6	7
18)	Mathematics गणित	0	30000	0	30000	30000
19)	Micro-Biology सूक्ष्मजीवशास्त्र	0	30000	14940	30000	30000
20)	Pali & Buddhism Language	0	40000	0	40000	40000
21)	Physical Education शारीरिक शिक्षण	0	30000	0	30000	30000
22)	Physics भौतिक शास्त्र	0	40000	0	40000	40000
23)	Sociology समाजशास्त्र	0	30000	0	30000	30000
24)	Statistics सांख्यिकी शास्त्र	0	40000	0	40000	40000
25)	Translational Hindi अनुवादात्मक हिंदी	0	40000	0	40000	40000
26)	Zoology प्राणीशास्त्र	0	40000	0	40000	40000
	Total Rs.	0	1035000	14940	1035000	1035000

संत गाडगे बाबा अमरावती विद्यापीठ.

पुरवणी पत्रक (ADDENDUM)

दिनांक १५ मार्च, २०२५ रोजी संपन्न झालेल्या अधिसभेने सन २०२४-२५ चे सुधारित व सन २०२५-२६ च्या अर्थसंकल्पामध्ये केलेल्या सुधारणांचे परिशिष्ट.

अ.क्र.	अर्थसंकल्प पृष्ठ क्र.	प्राप्ती/शोधन	अर्थशिर्ष	२०२५-२६ ची प्रस्तावित तरतूद	२०२५-२६ ची सुधारीत तरतूद
			Part-I. III General Fund		
२.			13) Other Expenses		
	११८	शोधन	ix) Financial Assistance to Trust Fund	0	1,00,000
३			20) Fees from Students		
	१२१	प्राप्ती	iii) Ph.D.Registration/Aptitude Test/ Retention Fee	2,00,00,000	0
४			24) Modal Degree College		
	१४१	प्राप्ती	i) Fees from Students B.A.	0	2,31,650
			ii) Fees from Students B.Com.	0	2,99,750
			iii) Fees from Students B.Sc.	0	2,99,925
५			28A) UDRF (नविन अर्थशिर्ष)		
	१५७	प्राप्ती	University Department Ranking Frame Work	--	20,00,000
६			67A) UDRF (नविन अर्थशिर्ष)		
	१५८	शोधन	University Department Ranking Frame Work	--	20,00,000
७			67B) Assesment of District Level Gap in Skill Set & Requirment as per NEP (नविन अर्थशिर्ष)		
	१५८	शोधन	i) Consultancy Charges (नविन उपशिर्ष)	--	2,00,000
			ii) T.A.D.A. to Athority (नविन उपशिर्ष)	--	1,00,000
			iii) Seminar/Meeting Expenses (नविन उपशिर्ष)	--	1,00,000
			iv) Hospitality (नविन उपशिर्ष)	--	1,00,000
८			30) Ph.D.Cell		
	१५९	प्राप्ती	i) MPET Exam Fee	0	70,00,000
			ii) Ph.D.Course Work Exam Fee	0	7,50,000
			iii) Ph.D.Enrollment Fee	0	30,000
			iv) Ph.D.Thesis Submission Fee	0	60,00,000

	१६१	प्राप्ती	v) Ph.D.Research Center Praposal Fee	0	40,00,000
			vi) Ph.D.Supervisor Praposal Fee	0	5,00,000
			vii) Annual Fee from Research Center (Per Student per year)	0	10,00,000
९			Prospective Plan (Student Development)		
	१७०	शोधन	i) Conduct of Activity / Workshop	0	6,00,000
१०			IV) Student Development Fund		
	१७३	प्राप्ती	ii) Interest on Deposit	8,20,000	34,00,000
११			VII) Disaster Mang.Plan Fund		
	१७९	प्राप्ती	ii) Interest on Deposit	20,00,000	30,00,000
			Part-II. Development		
१२			H) Best Practices in University		
	२०४	शोधन	vi) Marathi Bhasha Sawardhan Upakram	2,00,000	3,00,000
			Part-III. Independant Project or Scheme or Collabrative Programme Grants		
१३			1) Grants B) Central / State Government Grants		
	२११	प्राप्ती	xv) IKS Research Central Proposal (नविन उपशिर्ष)	--	5,00,000
१४			1) Grants B) Central / State Government Grants		
	२१२	शोधन	xv) IKS Research Central Proposal (नविन उपशिर्ष)	--	10,00,000

स्वा/-
वित्त व लेखा अधिकारी,
संत गाडगे बाबा अमरावती विद्यापीठ